

Gross City Debt Outstanding at Fiscal Year-End

	City Debt							Capital Lease Obligations(2)	Gross Debt	Treasury Obligations(3)	Total
	Term Bonds	General Obligation Bonds	Guaranteed Debt(1)	MAC Debt	TFA Debt	TSASC Debt	SFC Debt				
	(in millions)										
1979 . . .	\$ 865	\$ 6,103	\$ 171	\$ 5,925	\$ —	\$ —	\$ —	\$ 1,014	\$ 14,078	\$ (571)	\$ 13,507
1980 . . .	475	5,704	159	6,116	—	—	—	953	13,407	(295)	13,112
1981 . . .	310	5,584	73	6,770	—	—	—	925	13,662	(421)	13,241
1982 . . .	372	5,937	65	7,371	—	—	—	871	14,616	(632)	13,984
1983 . . .	462	6,036	63	7,655	—	—	—	733	14,949	(1,119)	13,830
1984 . . .	515	6,508	61	7,910	—	—	—	841	15,835	(1,761)	14,074
1985 . . .	890	6,465	59	8,130	—	—	—	827	16,371	(1,881)	14,490
1986 . . .	745	7,699	57	8,157	—	—	—	809	17,467	(2,046)	15,421
1987 . . .	431	8,667	54	8,370	—	—	—	809	18,331	(2,186)	16,145
1988 . . .	389	9,694	52	7,819	—	—	—	909	18,863	(1,996)	16,867
1989 . . .	375	11,037	50	7,537	—	—	—	989	19,988	(1,985)	18,003
1990 . . .	119	13,380	47	7,122	—	—	—	942	21,610	(1,671)	19,939
1991 . . .	80	16,732	44	6,705	—	—	—	1,052	24,613	(1,509)	23,104
1992 . . .	80	19,412	42	5,857	—	—	—	1,040	26,431	(1,394)	25,037
1993 . . .	—	20,909	—	5,463	—	—	200	1,052	27,624	(1,479)	26,145
1994 . . .	—	22,903	—	5,075	—	—	200	1,461	29,639	(1,366)	28,273
1995 . . .	—	24,504	—	4,882	—	—	200	1,487	31,073	(1,243)	29,830
1996 . . .	—	26,179	—	4,724	—	—	200	1,598	32,701	(1,122)	31,579
1997 . . .	—	27,148	—	4,424	—	—	200	1,682	33,454	(391)	33,063
1998 . . .	—	26,879	—	4,066	2,150	—	200	1,729	35,024	(365)	34,659
1999 . . .	—	27,441	—	3,832	4,150	—	160	2,112	37,695	(299)	37,396
2000 . . .	—	26,892	—	3,532	5,923(4)	709	120	2,374	39,550	(230)	39,320
2001 . . .	—	26,836	—	3,217	7,386	704	80	2,347	40,570	(168)	40,402

(1) Certain debt of the New York City Housing Authority is reported as a Discretely Presented Component Unit for fiscal year 1993 and thereafter.

(2) Includes component units debt beginning in 1983 which had been capital lease obligations.

(3) Treasury obligations are notes and bonds payable which are held as investments of the Debt Service Funds.

(4) Excludes bond anticipation notes of \$515 million reported in the Capital Projects Funds Combining Balance Sheet.

Revenue Bond Coverage

WATER AND SEWER SYSTEM
Fiscal Years Ended June 30, 1992–2001
(in thousands)

Fiscal Year	Cash (1) Receipts	Debt Service Requirements (2)		Total	First Resolution Debt Service Coverage	Second Resolution Debt Service Coverage
		Principal	Interest			
1992.....	\$1,007,377	\$ 45,730	\$249,171	\$294,901	3.41	—
1993.....	1,009,044	79,699	251,932	331,631	3.09	—
1994.....	1,137,886	77,018	234,297	311,315	3.66	—
1995.....	1,069,725	74,770	256,196	330,966	3.23	—
1996.....	1,167,038	71,217	275,217	346,434	3.37	—
1997.....	1,216,503	73,866	339,498	413,364	3.13	2.96
1998.....	1,411,070	128,155	357,133	485,288	3.37	2.91
1999.....	1,460,602	136,767	345,397	482,164	3.42	3.03
2000.....	1,481,532	201,133	317,799	518,932	3.35	2.85
2001.....	1,526,843	164,843	333,910	498,753	3.13	3.06

(1) Until 1998, cash receipts as defined in the Bond Resolution excludes interest received on debt service and revenue funds and subsidy payments.

(2) Debt service requirements include First Resolution debt service and a portion of Second Resolution debt service. Until 1997 all Second Resolution debt service was paid from carry forward amounts and subsidy payments from the New York State Environmental Facilities Corporation.

Source: New York City Municipal Water Authority

Capital Leases

<u>Landlord</u>	<u>Expires</u>	<u>Purpose</u>	<u>Annual Payment</u>	<u>Future Obligation</u>
180 Water Associate, LP	2018	Office Space	\$ 8,470,368	\$ 171,747,948
57-115 Associates	2018	Office Space	6,138,213	111,525,810
Livingston Acquisition, LLC	2020	Office Space	2,371,809	60,407,639
8-12 West 14th Street Associates, LLC	2018	Office Space	2,000,000	41,758,677
421 Tremont, LLC	2020	Office Space	1,378,077	35,362,569
L S S Leasing Corp.	2011	Office Space	3,668,502	32,710,810
213 Duffield, LLC	2020	Office Space	1,498,325	32,404,958
Charles B Benenson	2007	Office and Storage	3,129,439	16,820,119
Web Food Products Inc.	2012	Office Space	1,222,776	14,300,010
6740 Company	2019	Office and Job Center	607,225	12,619,612
Rider Realty Co.	2012	Income Support Center	930,000	11,206,500
Kings County Corp.	2012	Office And Parking	890,625	10,539,063
Harmit Realties, LLC	2015	School	612,000	10,011,000
Euclid Ave. Ltd. Part.	2013	Office Space	782,338	9,347,918
JBS Associates	2014	Day Care Center	650,414	8,906,918
Clinton Associates of Kings, Inc.	2010	School	929,000	8,422,833
Albern Realty	2013	Income Support Center	648,763	8,260,410
Center in Park Associates	2013	Day Care Center	649,000	8,146,500
350 Gerard Avenue Corp.	2011	School	819,464	7,625,564
Kimaqu Corp.	2013	Office Space	604,332	7,453,434
Flushing Ave. Assoc.	2007	Income Support Center	1,072,569	5,587,739
Angiuli Buick, Inc.	2010	Income Support Center	602,250	6,015,625
147 Corp.	2008	Office Space	1,008,732	5,548,020
Berken Bldg Co.	2005	Day Care Center	1,250,385	4,376,347
Metro Warehouse, Inc.	2009	School	583,220	4,388,844
25 Largest Leases Based on Future Obligations			42,517,826	645,494,867
113 Remaining Leases			14,512,900	158,745,378
138 Total Capital Leases			<u>\$57,030,726</u>	<u>\$804,240,245</u>

Leased City-Owned Property

<u>Lessee</u>	<u>Year of Expiration</u>	<u>Minimum Annual Rental Fiscal Year 2001</u>	<u>Aggregate Future Minimum Annual Rents</u>	<u>Facility</u>
UDC/Commodore Redevelopment Corp.	2077	\$ 1,356,250	\$ 197,956,250	Hotel
ESD/Time Square Hotel	2057	3,298,298	181,406,390	Hotel
The Carnegie Hall Corporation	2086	2,402,153	296,295,707	Concert Hall
Port Authority of NY-NJ	2023	2,882,282	80,257,038	Marine Terminal
Bank of New York	2080	570,000	62,775,000	Bank
Hunts Point Cooperative Market	2010	3,933,480	52,446,400	Market
Port Authority of NY-NJ	2015	3,500,000	50,750,000	Airport
UDC/Albee Square Redevelopment Corp.	2078	400,000	53,083,332	Mall
Barclay Greenwich Holdings Inc.	2080	570,000	52,415,000	Office Building
Crystal Ball Group, Inc.	2020	2,000,000	42,999,994	Restaurant
Hunts Point Produce Cooperative	2011	4,010,000	41,200,000	Market
Waterside Redevelopment Co.	2069	424,000	29,044,000	Urban Renewal
Economic Development Corp.	2012	2,000,000	22,500,000	Office Building
Assoc. LP	2018	1,140,000	19,570,000	Recreation Facility
East Broadway Mall	2034	518,400	17,940,000	Mall
Lepatner & Associates	2016	313,000	17,302,059	Recreation Facility
Winking Group, LLC.	2050	190,817	15,520,305	Food Retail
Corlears Corp.	2018	300,000	15,362,584	Recreation Facility
Walker St Chung Pack Corp.	2039	258,383	12,463,999	Retail Store
Bridgemarket Associates, L.P.	2016	654,400	9,816,000	Restaurant
LeRoy Adventures, Inc.	2009	800,000	8,000,000	Restaurant
U.S. Tennis Association	2018	400,000	6,800,000	Recreation Facility
Chevron USA Inc.	2012	505,918	5,438,619	Office Building
Orient Associates International, Inc.	2006	1,000,000	5,250,000	Retail Store
Arol Development Corp.	2041	120,000	4,780,000	Market
Total 25 Largest Leases.		33,547,381	1,301,372,677	
Remaining 662 Leases.		29,657,882	151,347,345	
Total 687 Leases.		<u>\$63,205,263</u>	<u>\$1,452,720,022</u>	

SELECTED SERVICE DELIVERY STATISTICS

	Fiscal Year									
	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Police Department:										
Expenditures (in thousands) ⁸	\$3,273,312	\$3,084,188	\$2,843,354	\$2,595,223	\$2,451,088	\$2,325,068	\$2,038,648	\$1,838,639	\$1,798,517	\$1,688,028
Full-time employees ¹										
Uniform	38,630	40,285	39,035	38,144	38,201	36,728	36,429	30,927	28,117	27,306
Civilian	9,374	8,984	9,057	8,720	8,629	6,861	6,611	7,081	7,414	6,911
Total uniform force per 100,000 population	482.4	542.3	525.5	515.2	517.4	499.0	495.7	421.3	383.6	373.8
Officers on patrol per day (average) ¹⁶	—	—	—	—	—	7,865	8,305	7,732	7,697	7,225
Officers on patrol per day per 100,000 population ¹⁶	—	—	—	—	—	106.8	113.0	105.4	105.0	98.9
Operational strength (average daily) ¹⁶	18,273	18,369	17,863	17,685	17,670	17,375	—	—	—	—
Operational strength ¹⁶ per day per 100,000 population	228.2	247.3	240.5	238.9	239.3	235.3	—	—	—	—
Felony arrests to felony complaints ⁴293	.283	.276	.273	.260	.238	.330	.240	.226	.231
Felony complaints per 100,000 population ¹⁴	2,157	2,520	2,721	3,076	3,334	3,993	5,347	6,184	6,699	7,214
Fire Department:										
Expenditures (in thousands) ⁸	\$1,071,887	\$1,078,288	\$1,026,386	\$972,751	\$927,716	\$807,904	\$777,781	\$745,784	\$711,421	\$668,026
Full-time employees: ¹										
Uniform	11,336	11,521	11,516	11,225	11,267	11,347	11,186	11,344	11,356	11,379
Civilian	4,306	4,466	4,421	4,484	4,426	4,356	1,124	1,140	1,181	1,192
Total uniform force per 100,000 population	141.5	155.1	155.0	151.6	152.6	154.2	152.2	154.5	154.9	155.8
Emergency responses (in thousands) ¹³	442	449	447	451	447	443	340	364	367	382
Department of Correction:										
Expenditures (in thousands) ⁸	\$827,327	\$833,318	\$828,401	\$792,388	\$796,973	\$776,525	\$781,961	\$760,585	\$757,302	\$760,796
Full-time employees: ¹										
Uniform	10,616	10,886	11,305	11,276	11,339	10,790	10,536	10,857	11,378	11,820
Civilian	1,560	1,525	1,572	1,624	1,617	1,576	1,542	1,858	2,160	2,034
Total uniform force per 100,000 population	132.5	146.6	152.2	152.3	153.6	146.6	143.4	147.9	155.2	161.8
Average daily prison population	14,490	15,530	17,562	17,524	19,205	18,326	18,869	18,091	19,345	21,449

(Continued)

SELECTED SERVICE DELIVERY STATISTICS (Cont.)

	Fiscal Year									
	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Department of Correction: (cont.)										
Average daily prison population to uniform force	1.36	1.43	1.55	1.55	1.69	1.70	1.79	1.67	1.70	1.81
Prison population as a percent of capacity	98%	98%	99%	99%	100%	99%	99%	94%	94%	97%
City University:										
Expenditures (in thousands) ^{6,8}	\$ 392,936	\$ 383,851	\$ 376,943	\$ 363,997	\$ 354,056	\$ 347,715	\$ 348,074	\$ 353,076	\$ 571,346	\$ 458,490
Full-time employees: ¹										
Pedagogical	2,217	2,242	2,247	2,214	2,200	2,155	2,182	2,562	2,382	2,359
Regular	1,546	1,558	1,534	1,506	1,490	1,426	1,397	1,509	1,300	1,157
Student enrollment: ³										
Full-time	37,062	37,963	37,068	38,722	40,486	40,140	41,547	42,503	39,279	38,237
Part-time	25,780	24,109	26,397	25,638	25,451	25,857	27,221	29,495	28,937	28,186
Degrees granted ³	6,805	6,883	7,449	7,347	7,587	6,962	6,673	6,804	6,892	6,295
Department of Social Services:										
Expenditures (in thousands) ⁸	\$5,685,674	\$5,409,323 ¹⁷	\$5,150,590 ¹⁷	\$5,226,687 ¹⁷	\$5,715,053 ¹⁷	\$7,251,426	\$7,434,243	\$7,280,854	\$7,086,634	\$6,828,088
Full-time employees ¹	12,624	13,154	13,123	13,641	14,269	21,239	21,218	22,966	28,810	28,890
Persons receiving public assistance (at June 30)	497,100	572,800 ¹⁸	675,500 ¹⁸	763,300	880,100	1,007,900	1,119,400	1,140,600	1,089,000	999,700
Persons receiving public assistance per 100,000 population (at June 30)	6,207	7,711	9,094	10,305	11,921	13,693	15,231	15,537	14,859	13,685
Department of Environmental Protection:										
Expenditures (in thousands) ⁸	\$ 601,354	\$ 566,912	\$ 533,948	\$ 591,571	\$ 536,257	\$ 552,600	\$ 519,867	\$ 492,181	\$ 472,285	\$ 425,021
Full-time employees ¹	5,414	5,565	5,624	5,498	5,497	5,859	5,781	5,695	5,854	5,664
Water main breaks	523	592	551	456	595	574	476	652	561	535
Percent capacity in reservoirs (at June 30) ¹⁸	95.2%	94.9%	65.5%	95.5%	91.9%	97.7%	85.8%	94.7%	88.4%	91.5%
Department of Sanitation:										
Expenditures (in thousands) ⁸	\$ 924,311	\$ 828,916	\$ 704,740	\$ 708,509	\$ 578,316	\$ 647,414	\$ 600,354	\$ 663,690	\$ 621,506	\$ 563,877
Full-time employees: ¹										
Uniform	7,944	7,770	7,185	7,088	6,905	7,139	6,980	7,587	7,663	7,582
Civilian	2,222	2,207	2,215	2,237	2,223	2,315	2,497	2,764	3,197	3,314
Tons of garbage collected (in thousands)	2,975	2,999	3,018	3,072	3,177	3,149	3,170	3,187	3,338	3,411

(Continued)

SELECTED SERVICE DELIVERY STATISTICS (Cont.)

	Fiscal Year									
	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Department of Sanitation: (cont.)										
Percent of streets rated acceptably clean	85.9%	86.7%	87.2%	85.0%	83.2%	73.2%	74.6%	71.6%	74.4%	71.9%
Board of Education:										
Expenditures by Unit of Appropriation (in thousands): ^{8,15}										
District Instruction and Administration	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 1,807,232	\$ 1,708,889	\$ 1,667,613	\$ 1,631,975
High Schools	—	—	—	—	—	—	990,070	958,425	924,925	864,364
Special Education	—	—	—	—	—	—	1,369,920	1,274,457	1,180,597	1,070,928
School Facilities	—	—	—	—	—	—	368,886	358,623	346,031	345,478
Central Administration	—	—	—	—	—	—	151,589	159,271	164,707	126,813
Reimbursable Programs	2,132,868	1,863,444	1,646,254	1,499,383	1,333,566	1,295,915	1,371,203	1,273,513	1,185,437	1,129,860
Energy	—	—	—	—	—	—	109,210	106,922	102,582	91,595
Leases	—	—	—	—	—	—	29,745	25,350	19,546	16,555
Fringe Benefits	1,306,548	1,208,872	1,099,660	1,036,380	983,798	976,018	959,320	887,766	824,302	739,769
Collective Bargaining	173,995	—	—	—	—	—	—	—	—	—
Pupil Transportation	—	—	—	—	—	—	425,434	510,615	489,365	433,857
School Safety	112,150	89,496	87,644	80,805	69,563	73,711	76,767	77,171	73,906	60,020
Food Services	327,465	300,019	283,878	267,530	256,242	226,125	247,587	259,755	264,180	253,858
District Instruction and Instruction Support										
Services	2,621,687	2,367,101	2,141,127	1,933,237	1,726,922	1,750,851	—	—	—	—
District Special Education Instruction Services	446,323	531,901	485,362	437,706	401,634	391,254	—	—	—	—
District Operations and Administration	221,859	208,555	187,674	170,324	124,084	123,136	—	—	—	—
High School Instruction and Instruction Support										
Services	1,070,569	996,615	908,785	877,234	784,697	714,661	—	—	—	—
High School Special Education Instruction Services	197,050	193,209	179,708	168,184	156,870	153,063	—	—	—	—
High School Operations and Administration	124,734	115,332	106,215	95,791	75,371	72,726	—	—	—	—

(Continued)

SELECTED SERVICE DELIVERY STATISTICS (Cont.)

	Fiscal Year									
	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Board of Education: (cont.)										
Expenditures by Unit of Appropriation (in thousands): (cont.)										
Special Education City-wide Instruction and Instruction Support										
Services	\$ 411,527	\$ 407,876	\$ 380,814	\$ 336,600	\$ 308,489	\$ 298,897	\$ —	\$ —	\$ —	\$ —
Division of Special Education Instruction Support Services	298,176	275,020	255,467	253,088	236,863	225,666	—	—	—	—
Division of Special Education Operation and Administration	41,499	33,952	30,028	30,907	30,009	34,653	—	—	—	—
Special Education, Operation, and Administration—										
City-wide	26,144	39,531	30,643	25,555	21,559	21,145	—	—	—	—
School Facilities— Custodial Maintenance	501,868	661,335	465,332	387,042	377,623	371,698	—	—	—	—
Pupil Transportation	546,593	494,926	460,997	429,907	397,773	373,685	—	—	—	—
Energy and Leases	216,381	184,163	171,424	171,017	167,123	157,572	—	—	—	—
Central Administration	276,906	287,678	222,071	159,917	120,234	126,899	—	—	—	—
Non-Public School Payments	558,260	497,292	483,314	550,033	528,537	502,298	—	—	—	—
Intracity Sales	11,612,602	10,756,317	9,626,397	8,910,640	8,100,957	7,889,973	7,906,963	7,600,757	7,243,191	6,765,072
Total Board of Education	(4,324)	(7,018)	(7,163)	(7,397)	(7,483)	(6,644)	(7,801)	(7,607)	(5,828)	(4,789)
Net Change in Estimate of Prior Payables	11,608,278	10,749,299	9,619,234	8,903,243	8,093,474	7,883,329	7,899,162	7,593,150	7,237,363	6,760,283
Net Total Board of Education	(63,159)	(74,841)	(140,882)	(90,749)	(8,347)	(48,327)	(36,288)	(32,161)	(24,681)	(133,994)
	\$11,545,119	\$10,674,458	\$9,478,352	\$8,812,494	\$8,085,127	\$7,835,002	\$7,862,874	\$7,560,989	\$7,212,682	\$6,626,289

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SELECTED SERVICE DELIVERY STATISTICS (Cont.)

	Fiscal Year									
	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Board of Education: (cont.) ⁸										
Revenues (in thousands): ⁸										
Federal Grants	\$1,226,506	\$1,127,539	\$1,053,869	\$1,013,579	\$ 931,571	\$ 908,482	\$ 867,675	\$ 884,902	\$ 868,708	\$ 750,677
State Grants	5,403,986	4,867,336	4,468,658	4,155,089	3,915,129	3,753,877	3,788,300	3,402,423	3,310,443	3,104,655
Private Grants	32,801	55,766	15,681	14,298	17,996	18,067	15,812	12,308	24,773	19,512
Educational Construction Fund	—	—	—	—	—	8,054	—	3,089	2,000	2,000
Construction Authority	17,769	9,505	17,354	23,682	17,640	6,700	7,500	13,893	—	—
Dairylea Milk Settlement	—	77	71	78	67	73	—	—	—	—
Non-Resident Pupil Tuition	1,100	1,702	649	1,070	1,156	999	1,500	4,518	—	—
CUNY—Board of Education										
Partnership	414	479	451	478	649	578	865	1,186	—	—
Miscellaneous (fees, rentals, etc.)	69,595	61,112	54,213	47,764	35,599	37,281	39,620	38,545	32,927	31,939
Net Change in Estimate of Prior Receivables	(16,487)	(38,201)	(56,917)	(21,746)	(13,594)	(29,592)	(30,168)	(25,566)	397	(38,149)
Total	\$6,735,684	\$6,085,315	\$5,554,029	\$5,234,292	\$4,906,213	\$4,704,519	\$4,691,104	\$4,335,298	\$4,239,248	\$3,870,634
Full-time employees ¹										
Pedagogical	94,397	92,790	87,774	85,487	80,906	78,747	81,409	80,863	78,771	76,110
Regular	8,186	7,958	9,273	8,121	7,659	8,829	7,574	7,776	8,210	7,753
Pupil Enrollment:										
Elementary and Intermediate	737,118	733,167	720,190	707,334	701,777	692,560	677,773	663,621	652,733	644,973
Special Education	84,625	84,108	85,988	84,038	81,171	78,312	75,847	74,633	73,155	71,626
High School	281,502	282,162	286,035	291,686	291,382	285,202	279,522	277,502	268,643	255,547
Pupil enrollment to pedagogical employees	11.2	11.5	12.2	12.5	13.1	13.4	12.7	12.6	12.6	12.8
Regular pupil enrollment ⁴	1,064,206	1,065,675	1,068,611	1,069,712	1,061,975	1,044,171	1,021,281	1,004,250	983,200	961,462
Average daily attendance ^{4,5}	924,453	927,179	929,244	927,363	912,987	884,142	867,674	838,880	823,995	817,245
Average daily attendance to regular pupil enrollment869	.870	.870	.867	.860	.847	.850	.835	.838	.850
Percent of pupils meeting and exceeding standards in English language Arts ²										
Grade 3	42.1%	42.2%	40.5%	51.7%	63.8%	42.5%	34.7%	37.6%	38.0%	33.8%
Grade 7	34.7%	35.8%	26.6%	46.9%	45.2%	40.0%	49.6%	50.7%	51.2%	51.0%

(Continued)

SELECTED SERVICE DELIVERY STATISTICS (Cont.)

	Fiscal Year									
	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
Discretely Presented										
Component Units:										
Health and Hospitals Corporation:										
Total operating expenses (in thousands) ^{8,10}	\$4,311,292	\$4,078,543	\$3,952,516	\$4,020,506	\$3,953,936	\$4,235,149	\$4,191,519	\$3,991,991	\$3,664,190	\$3,494,612
Full-time employees	34,524	35,039	35,297	35,698	37,735	38,898	43,915	49,072	49,072	46,756
Billable inpatient days (in thousands) ⁹	2,486	2,493	2,506	2,580	2,664	2,868	3,131	3,296	3,343	3,355
Billable outpatient day visits and emergency room visits (in thousands)	5,685	5,679	5,540	5,700	5,699	5,656	5,697	5,549	5,305	5,355
Off-Track Betting Corporation:										
Total operating expenses (in thousands) ^{8,11}	\$ 222,261	\$ 217,839	\$ 204,054	\$ 197,738	\$ 191,853	\$ 188,059	\$ 173,819	\$ 164,347	\$ 168,617	\$ 181,019
Full-time employees ⁷	959	994	963	893	875	897	886	943	1,057	1,160
Handle (in thousands) ⁷	\$1,019,296	\$1,005,312	\$ 939,893	\$ 933,694	\$ 908,445	\$ 868,856	\$ 821,247	\$ 742,456	\$ 811,432	\$ 887,260
Total operating revenues (in thousands) ⁸	\$ 249,507	\$ 243,874	\$ 228,741	\$ 226,350	\$ 220,469	\$ 212,098	\$ 197,952	\$ 178,023	\$ 193,286	\$ 210,785
Distribution to Primary Government (in thousands) ⁸	\$ 38,607	\$ 29,677	\$ 31,164	\$ 31,167	\$ 30,506	\$ 25,811	\$ 27,560	\$ 24,073	\$ 28,796	\$ 33,259

Notes:

- 1 Mayor's Office of Management and Budget, Integrated Financial Management System and Financial Management System.
- 2 Board of Education scores for 1992 to 1995 are from the Degrees of Reading Power (DRP) test. In fiscal year 1996, the Board introduced a new reading test, the California Achievement Test. In FY 2000, indicators that reflect student achievement at grade level were replaced by pupil proficiency achievement. FY 1999 reflects this change. Prior to 2001, this statistic was identified as "Percent of pupils at or above grade reading level."
- 3 CUNY.
- 4 Per Board of Education. Excludes pre-kindergarten and postgraduate pupils. Includes home instruction pupils.
- 5 Per Board of Education's annual State net support aid claims. Fiscal year 2001 average daily attendance is estimated.
- 6 The figures for 1992 and 1993 include Senior College expenditures.
- 7 OTB.
- 8 Comptroller's Annual Reports.
- 9 HHC. Billable inpatient days include newborn days.
- 10 Data for 1992 to 2001 include Provision for Bad Debts.
- 11 Include mandated distributions.
- 12 Reported as Enterprise Funds prior to 1994.
- 13 Since FY 1994, medical emergencies have been included in this number.
- 14 The methodology for computing felony complaints and arrests has differed since fiscal year 1996 in counting only complaints and arrests in the seven major felony categories.
- 15 In fiscal year 1996, OMB reclassified Board of Education expenditures and transfers in new Units of Appropriation. Therefore, data after fiscal year 1995 are not comparable to prior years.
- 16 The Police Department started using Operational Strength as the indicator to measure police presence in fiscal year 1997. It includes uniformed personnel of all ranks performing patrol or enforcement functions, or other operational duties that require uniformed expertise; it includes personnel assigned to the Detective, Internal Affairs, Patrol Services, Organized Crime Control, Transit, and Housing Police bureaus.
- 17 In January 1999 the agency began utilizing an unduplicated count of public assistance recipients.
- 18 FY 1998 through FY 2000, figure is at August 31.

Source: Unless otherwise indicated, all data are from the Mayor's Office of Operations.

Demographic, Financial & Other Trends

POPULATION

Year	Population	1980=100	Year	Population	1980=100
1950	7,891,957	111.6	1989	7,313,757	103.4
1960	7,781,984	110.0	1990	7,322,564	103.5
1970	7,895,563	111.7	1991	7,304,481	103.3
1980	7,071,639	100.0	1992	7,304,895	103.3
1981	7,077,279	100.1	1993	7,329,079	103.6
1982	7,088,350	100.2	1994	7,341,300	103.8
1983	7,150,150	101.1	1995	7,349,560	103.9
1984	7,198,277	101.8	1996	7,360,622	104.1
1985	7,232,780	102.3	1997	7,382,901	104.4
1986	7,276,928	102.9	1998	7,404,140	104.7
1987	7,292,432	103.1	1999	7,428,162	105.0
1988	7,289,880	103.1	2000	8,008,278	113.2

SOURCES: U.S. Department of Commerce, Bureau of the Census and The City of New York, Department of City Planning.

POPULATION OF NEW YORK CITY BY BOROUGH

	2000	1990	1980	1970	1960	1950
Bronx	1,332,650	1,203,789	1,168,972	1,471,701	1,424,815	1,451,277
Brooklyn	2,465,326	2,300,664	2,230,936	2,602,012	2,627,319	2,738,175
Manhattan	1,537,195	1,487,536	1,428,285	1,539,233	1,698,281	1,960,101
Queens	2,229,379	1,951,598	1,891,325	1,987,174	1,809,578	1,550,849
Staten Island	443,728	378,977	352,121	295,443	221,991	191,555
Total	8,008,278	7,322,564	7,071,639	7,895,563	7,781,984	7,891,957
Percentage Increase (Decrease) from Prior Decade	9.4%	3.5%	(10.4%)	1.5%	(1.4%)	5.9%

SOURCES: U.S. Department of Commerce, Bureau of the Census and The City of New York, Department of City Planning.

Demographic, Financial & Other Trends (Cont.)

DISTRIBUTION OF POPULATION BY AGE
(in thousands)

Age (in years)	2000		1990		1980		1970		1960		1950	
		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Under 5.	541	6.8	510	7.0	471	6.7	616	7.8	687	8.8	666	8.4
5 to 19	1,612	20.0	1,378	18.8	1,517	21.4	1,858	23.5	1,658	21.3	1,446	18.3
20 to 24	590	7.4	577	7.9	604	8.5	650	8.3	483	6.2	599	7.6
25 to 34	1,368	17.1	1,369	18.7	1,203	17.0	1,076	13.6	1,056	13.6	1,303	16.5
35 to 44	1,263	15.8	1,117	15.2	834	11.8	916	11.6	1,071	13.8	1,311	16.6
45 to 64	1,696	21.2	1,419	19.4	1,491	21.1	1,832	23.2	2,013	25.9	1,962	24.9
65 and over.	938	11.7	953	13.0	952	13.5	948	12.0	814	10.4	605	7.7

SOURCES: U.S. Department of Commerce, Bureau of the Census and The City of New York, Department of City Planning.

Demographic, Financial & Other Trends (Cont.)

		PERSONAL INCOME				1990-1999		Personal Income in Constant Dollars (in millions)		Percentage Increase (Decrease) from Prior Year		Per Capita Personal Income in Current Dollars	
Year	Personal Income in Current Dollars (in millions)	Amount	Percentage Increase from Prior Year	Consumer Price Index(a) (1982-84=100.0)	Percentage Increase (Decrease) from Prior Year		Amount	Percentage Increase from Prior Year	Amount	Percentage Increase (Decrease) from Prior Year	Amount	Percentage Increase (Decrease) from Prior Year	
					New York City	United States							
1990	182,282	182,282	8.3	138.5	2.2	1.1	131,612	2.2	24,893	8.2	24,893	8.2	
1991	186,824	186,824	2.5	144.8	(2.0)	(0.5)	129,022	(2.0)	25,577	2.7	25,577	2.7	
1992	199,652	199,652	6.9	150.0	3.2	3.0	133,101	3.2	27,331	6.9	27,331	6.9	
1993	202,851	202,851	1.6	154.5	(1.4)	1.1	131,295	(1.4)	27,677	1.3	27,677	1.3	
1994	208,608	208,608	2.8	158.2	0.4	2.4	131,863	0.4	26,435	(4.5)	26,435	(4.5)	
1995	221,899	221,899	6.4	162.2	3.7	2.4	136,806	3.7	30,192	14.2	30,192	14.2	
1996	236,619	236,619	6.6	166.9	3.6	2.6	141,773	3.6	32,147	6.5	32,147	6.5	
1997	245,317	245,317	3.7	170.8	1.3	3.6	143,628	1.3	33,228	3.4	33,228	3.4	
1998	261,115	261,115	6.4	173.6	4.7	4.9	150,412	4.7	35,266	6.1	35,266	6.1	
1999	278,071	278,071	6.5	177.0	4.4	3.1	157,102	4.4	37,435	6.1	37,435	6.1	

(a) The Consumer Price Index (CPI) measures the average change in prices over time for a fixed market basket of goods and services. This table utilizes the CPI for All Urban Consumers (CPI-U), which represents the spending habits of 80 percent of the population of the United States. The CPI-U includes wage earners and clerical workers, and groups such as professional, managerial, and technical workers, short-term and self-employed workers, unemployed persons, retirees, and others not in the labor force. Not covered by the CPI-U are persons living in rural areas, members of the armed services, and persons in institutions.

Notes: The personal income of an area is defined as the income that is received by, or on behalf of, all the individuals who live in the area. Personal income consists of the income that is received by persons from participation in production, from both government and business transfer payments, and from government interest (which is treated like a transfer payment). It is calculated as the sum of wage and salary disbursements, other labor income, proprietors' income with inventory valuation and capital consumption adjustments, rental income of persons with capital consumption adjustment, personal dividend income, personal interest income, and transfer payments to persons, less personal contributions for social insurance.

Per capita personal income is calculated as the total personal income of the residents of an area divided by the population of the area.

Persons is defined as individuals and quasi-individuals that serve individuals or that act on behalf of individuals. Quasi-individuals consists of nonprofit institutions that primarily serve individuals, private noninsured welfare funds, and private trust funds.

Sources: U.S. Department of Commerce, Bureau of Economic Analysis and U.S. Department of Labor, Bureau of Labor Statistics.

Demographic, Financial & Other Trends (Cont.)

PERSONS RECEIVING PUBLIC ASSISTANCE

1991-2001

(annual averages in thousands)

Year	Total(a)	Annual Change	Safety Net	FAP	
				Basic	Unemployed Parents
1991	939	9.4	167	678	15
1992	1,008	7.3	189	710	16
1993	1,074	6.5	203	765	28
1994	1,141	6.2	230	802	40
1995	1,110	(2.7)	208	799	47
1996	1,003	(9.6)	161	753	42
1997*	866	*	139	664	27
1998	755	(12.8)	124	590	16
1999	680	(9.9)	114	542	20
2000	572	(15.9)	92	480	N/A
2001 (six months avg.)	516	—	87	429	N/A

(a) Data does not include aged, disabled or blind persons transferred from public assistance to the Supplemental Security Income (SSI) program, which is administered by the Social Security Administration. The SSI program supported, as of December of each year, a total 269,683 persons in 1991; 299,709 persons in 1992; 329,039 persons in 1993; 347,124 persons in 1994; 363,066 persons in 1995; 375,045 persons in 1996; 371,772 persons in 1997; 380,797 persons in 1998; 384,795 persons in 1999 and 371,245 persons in 2000. Data for June 2001 is not yet available.

(b) One of the categories of public assistance, which was designated as PGADC (Predetermination Grant Aid to Families with Dependent Children) and is funded at the same rate as Safety Net, was initiated in September, 1989; although the grants for the persons in receipt of PGADC are Federally Nonparticipating (FNP) until eligibility for AFDC is established, the persons in receipt of PGADC are included in the AFDC persons count.

Note: In 1997, under Federal and State Welfare reform, the categories of Public Assistance changed. What was formally ADC (Aid to Families with Dependent Children) became Family Assistance Program (FAP), also known as Temporary Assistance for Needy Families (TANF). What was formerly Home Relief became Safety Net. Since December 1999, the caseload data has been reported in fewer categories. Safety Net Families with children and PA-Two Parent Cases have been absorbed into FA. This change should be kept in mind when comparisons are made. Details may not add to totals due to rounding.

* Starting in July 1996 (February 1997 for Safety Net), HRA began reporting unduplicated case counts as well as continuing the methodology which included duplicate case counts. Duplicate cases occur when individuals transfer to different centers. Beginning in January 1999, HRA is recording unduplicated case counts only. The differences between the case counts for the two methods are not major. From 1997 forward, only unduplicated cases are shown on this table.

Sources: The City of New York, Human Resources Administration, Office of Budget Administration and U.S. Department of Health & Human Services, Social Security Administration.