

The City
of
New York



Comprehensive
Annual Financial Report
of the
Comptroller
for the
Fiscal Year Ended June 30, 2001

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THE CITY OF NEW YORK
GENERAL FUND AND OTHER INFORMATION
FIVE YEAR SELECTED STATISTICAL SUMMARY

	Fiscal Year				
	2001	2000	1999	1998	1997
Revenues (in millions):					
Real estate taxes	\$ 8,246	\$ 7,850	\$ 7,631	\$ 7,239	\$ 7,291
Sales and use taxes	4,196	4,160	3,826	3,523	3,346
Personal income tax	5,757	5,365	5,389	5,137	4,377
Income taxes, other	3,685	3,589	3,218	3,394	3,190
Other taxes	1,294	1,266	1,194	1,086	1,063
Federal, State, and other categorical aid	12,764	11,906	11,229	11,062	10,741
Unrestricted Federal and State aid	634	631	653	622	654
Charges for services	1,494	1,430	1,353	1,421	1,364
Other revenues	2,162	1,688	1,371	1,445	1,715
Total revenues	<u>40,232</u>	<u>37,885</u>	<u>35,864</u>	<u>34,929</u>	<u>33,741</u>
Expenditures (in millions):					
Personal services	16,127	14,791	13,672	12,978	12,136
Pensions	1,217	695	1,412	1,472	1,373
Fringe benefits	3,838	3,699	3,451	3,192	2,985
Other than personal services	11,071	10,071	8,933	8,811	7,922
Medicaid and welfare	5,012	4,852	4,651	4,795	4,929
Debt service	2,962	3,772	3,740	3,676	4,391
Total expenditures	<u>40,227</u>	<u>37,880</u>	<u>35,859</u>	<u>34,924</u>	<u>33,736</u>
Surplus	<u>\$ 5</u>	<u>\$ 5</u>	<u>\$ 5</u>	<u>\$ 5</u>	<u>\$ 5</u>
Debt:					
Per capita net debt	\$ 4,628	\$ 4,502	\$ 4,662	\$ 4,363	\$ 4,218
Net debt as a percentage of full value of taxable real estate	10.2%	10.6%	10.4%	9.0%	8.3%
Net debt as a percentage of assessed value of taxable real estate	40.9%	42.0%	42.2%	41.0%	40.2%
Debt service as a percentage of total expenditures	7.4%	10.0%	10.4%	10.5%	13.0%
Debt service as a percentage of revenues other than categorical aid	10.8%	14.5%	15.2%	15.4%	19.1%
Real Estate Taxes:					
Taxable assessed value (in millions)	\$90,570	\$85,868	\$82,155	\$78,772	\$77,510
Tax rate per \$100 assessed value	\$ 10.18	\$ 10.31	\$ 10.31	\$ 10.29	\$ 10.29
Tax rate per \$100 full value	\$ 2.55	\$ 2.61	\$ 2.55	\$ 2.26	\$ 2.13
Percentage of tax levy collected in year levied	92.70%	92.45%	92.45%	93.18%	93.14%
Delinquency rate in year of tax levy	2.9%	3.1%	3.4%	3.5%	3.7%
City Employees:					
Total full-time	249,824	250,856	246,754	242,710	237,570
Full-time employees per 1,000 population	31.2	33.8	33.2	32.9	32.2

Sources: Annual Reports of the Comptroller.

**Comprehensive Annual Financial Report of the Comptroller of The City of New York
for the Fiscal Years Ended June 30, 2001 and 2000**

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