

**Number of Full Time City Employees—Ten Year Trend**

Responsibility Area:	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Education <sup>(a)</sup> .....	118,716	119,410	121,225	123,726	123,612	120,946	119,666	118,740	117,609	100,694
Police.....	48,748	48,304	49,282	50,675	50,302	45,367	45,104	44,599	44,843	45,144
Fire .....	15,315	15,665	15,890	16,149	16,299	16,131	16,073	15,864	15,479	15,137
Social Services.....	20,070	19,394	19,694	20,735	21,075	20,723	20,834	20,613	20,878	18,007
Higher Education.....	5,085	4,854	4,952	4,669	4,518	4,408	4,324	4,363	4,282	3,789
Environmental Protection .....	5,564	5,653	5,749	5,785	5,895	5,844	5,675	5,644	5,781	5,478
Sanitation.....	8,845	8,893	9,211	9,631	9,725	9,787	9,698	9,529	9,298	9,029
All Other.....	45,080	46,135	48,058	49,244	49,223	47,633	45,250	44,709	44,036	42,338
Total.....	<u>267,423</u>	<u>268,308</u>	<u>274,061</u>	<u>280,614</u>	<u>280,649</u>	<u>270,839</u>	<u>266,624</u>	<u>264,061</u>	<u>262,206</u>	<u>239,616</u>
Percentage Increase (Decrease) from Prior Year	(2.4%)	(2.1%)	(2.3%)	0.0%	3.6%	1.6%	1.0%	0.7%	9.4%	(3.3%)

<sup>(a)</sup> Effective July 2003, certain employees of the education area were reclassified from part-time to full-time status.

Sources: Financial Management System (FMS), Mayor’s Office of Management and Budget, and Mayor’s Office of Operations.

Operating Indicators by Function/Program—Ten Year Trend

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>PUBLIC SAFETY AND JUDICIAL:</b>										
<b>Police Department</b>										
Full-time Employees: <sup>(1)</sup>										
Uniform.....	34,510	33,777	34,636	35,641	35,405	35,548	35,773	35,489	35,442	36,120
Civilian.....	14,238	14,527	14,646	15,034	14,897	9,819	9,331	9,110	9,401	9,024
Total Uniform Force per 100,000 Population.....	411.2	402.5	412.7	424.7	424.2	427.7	433.6	432.0	433.8	444.5
<b>MAJOR FELONY CRIME</b>										
Felony Crime.....	109,299	105,496	105,702	110,828	119,052	123,136	130,093	136,491	143,268	147,669
Felony Crime per 100,000 Population.....	1,302	1,257	1,260	1,321	1,426	1,482	1,577	1,662	1,754	1,817
<b>TRAFFIC SAFETY</b>										
Traffic Fatalities.....	291	236	259	276	300	310	307	300	337	366
Total Moving Violations Summonses (000).....	1,015	1,189	1,262	1,226	1,227	1,250	1,278	1,224	1,252	1,143
<b>Fire Department</b>										
Full-time Employees: <sup>(1)</sup>										
Uniform.....	10,260	10,646	11,080	11,459	11,585	11,522	11,643	11,488	11,260	10,881
Civilian.....	5,055	5,019	4,810	4,690	4,714	4,609	4,430	4,376	4,219	4,256
Total Uniform Force per 100,000 Population.....	122.3	126.9	132.0	136.5	138.8	138.6	141.1	139.8	137.8	133.9
Incidents Responded to by Fire Units <sup>(18)</sup> .....	488	493	489	473	477	498	485	466	455	434
Medical Incidents 10-92 <sup>(18)</sup> .....	219	216	213	210	210	210	205	202	179	163
<b>EMERGENCY MEDICAL SERVICE</b>										
911 Contacts to EMS.....	1,316,994	1,404,321	1,356,039	1,345,295	1,339,238	1,305,965	1,265,222	1,240,412	1,229,707	1,194,368
Ambulance Operations: Incidents Responded to by Ambulances <sup>(18)</sup> .....	1,279	1,263	1,237	1,225	1,206	1,179	1,152	1,130	1,119	1,088
Total Average Tours per Day.....	989	956	945	933	926	920	931	946	938	914
<b>Department of Corrections</b>										
Full-time Employees: <sup>(1)</sup>										
Uniform.....	8,540	8,456	8,772	9,068	9,149	9,203	9,189	9,477	9,410	9,533
Civilian.....	1,413	1,375	1,395	1,420	1,406	1,380	1,350	1,327	1,352	1,397
Total Uniform Force per 100,000 Population.....	101.8	100.8	104.5	108.0	109.6	110.7	111.4	115.4	115.2	117.3
Average Daily Prison Population.....	12,287	12,790	13,049	13,362	13,850	13,987	13,497	13,576	13,751	14,533

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Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Department of Corrections</b>										
<b>(cont.)</b>										
Average Daily Prison Population to Uniform Force .....	1.44	1.51	1.49	1.47	1.51	1.52	1.47	1.43	1.44	1.52
Prison Population as a Percent of Capacity .....	92%	94%	93%	93%	95%	95%	96%	96%	96%	97%
<b>EDUCATION:</b>										
<b>Department of Education</b>										
Full-time Employees: <sup>(1)</sup>										
Pedagogical <sup>(2)</sup> .....	107,625	108,343	110,389	112,993	112,852	110,655	109,250	108,717	107,932	93,926
Regular .....	11,091	11,067	10,836	10,733	10,760	10,291	10,416	10,023	9,677	6,768
Pupil Enrollment:										
Elementary and Intermediate .....	717,286	715,279	708,747	700,353	687,513	664,401	678,144	696,209	713,228	726,649
Special Education .....	221,700	220,289	213,831	206,760	195,202	182,730	180,890	177,103	171,782	169,685
High School .....	324,263	328,690	330,075	329,187	334,746	283,643	287,800	293,019	289,913	282,331
Pupil Enrollment to Pedagogical Employees <sup>(2)</sup> .....	11.7	11.7	11.4	10.9	10.8	10.2	10.5	10.7	10.9	12.5
Regular Pupil Enrollment <sup>(4)</sup> .....	983,411	986,457	983,317	975,025	981,500	993,932	1,010,607	1,029,467	1,041,133	1,044,492
Average Daily Attendance <sup>(5)</sup> .....	884,003	4,003	882,748	870,148	870,175	871,394	880,107	899,230	913,873	923,003
Average Daily Attendance to Regular Pupil Enrollment .....	0.899	0.895	0.898	0.892	0.887	0.876	0.871	0.873	0.878	0.884
Percent of Pupils Meeting and Exceeding Standards in English Languages Arts: <sup>(15)</sup>										
Grade 3 .....	49.0%	48.1%	46.5%	69.4%	59.9%	56.4%	61.5%	53.5%	45.7%	43.0%
Grade 8 .....	39.0%	35.0%	37.5%	57.0%	43.0%	41.8%	36.6%	32.8%	35.6%	32.5%
Percent of Pupils Meeting and Exceeding Standards in Mathematics: <sup>(15)</sup>										
Grade 3 .....	57.0%	54.8%	54.3%	91.4%	87.2%	82.2%	75.3%	64.8%	57.7%	51.8%
Grade 8 <sup>(16)</sup> .....	55.2%	52.5%	46.3%	71.3%	59.6%	55.5%	43.9%	40.3%	33.6%	27.7%
<b>City University of New York</b>										
Full-time Employees: <sup>(1)</sup>										
Pedagogical .....	3,362	3,180	3,201	2,993	2,872	2,785	2,722	2,723	2,613	2,228
Regular .....	1,723	1,674	1,751	1,676	1,676	1,623	1,602	1,640	1,669	1,561

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Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>City University of New York</b>										
<b>(cont.)</b>										
Student Enrollment: <sup>(6)</sup>										
Full-time.....	57,747	55,293	52,700	46,269	42,767	40,764	40,392	40,623	39,579	39,279
Part-time.....	39,965	35,971	36,070	35,269	34,097	33,129	32,923	32,684	30,724	28,765
Degrees Granted <sup>(6)</sup> .....	11,500	340	9,286	8,547	7,997	7,933	7,647	7,770	7,019	7,214
<b>SOCIAL SERVICES:</b>										
<b>Human Resources</b>										
<b>Administration</b>										
Full-time Employees <sup>(1)</sup> .....	13,918	13,814	13,854	14,093	13,994	13,838	14,218	14,270	14,725	11,411
Persons Receiving Cash Assistance (CA).....	353,300	355,600	346,300	346,100	341,300	360,700	393,800	416,200	437,500	421,500
Persons Receiving CA per 100,000 Population.....	4,210	4,237	4,127	4,124	4,089	4,340	4,773	5,067	5,355	5,187
Persons Receiving Food Stamps (000): .....	1,834.2	1,830.9	1,731.9	1,502.4	1,241.6	1,095.0	1,095.2	1,086.2	991.8	871.3
CA Recipients .....	400.4	408.9	402.5	399.0	402.3	393.3	431.9	456.8	459.3	432.3
Non-CA Recipients .....	1,159.4	1,159.1	1,071.0	860.1	607.4	521.5	474.2	435.9	532.5	439.0
SSI Recipients .....	274.4	262.9	258.4	243.3	231.9	180.2	189.1	193.5	N/A	N/A
<b>OFFICE OF CHILD SUPPORT ENFORCEMENT<sup>(9)</sup></b>										
New Support Orders Obtained <sup>(10)</sup> .....	14,988	14,236	13,295	9,311	9,211	10,329	11,275	25,797	26,185	21,814
Total Cases with Active Orders.....	287,832	281,796	280,890	310,281	302,544	297,826	301,481	295,869	228,007	220,734
<b>Administration for Children's Services</b>										
Full-time Employees <sup>(1)</sup> .....	6,152	5,580	5,840	6,642	7,081	6,885	6,616	6,343	6,153	6,596
<b>ABUSE OR NEGLECT REPORTS</b>										
Reports .....	63,253	65,731	65,114	64,748	64,572	64,196	61,355	50,251	51,477	53,894
Children.....	86,517	90,262	89,708	89,619	89,818	91,771	89,577	79,351	79,555	84,431
Children in Foster Care (average).....	14,013	14,843	15,895	16,439	16,701	16,854	16,659	18,968	22,082	25,622
Children Adopted .....	1,295	1,186	1,156	1,344	1,472	1,562	1,831	2,364	2,735	2,793

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Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Administration for Children’s Services (cont.)</b>										
CHILD CARE AND HEAD START										
Enrollment in Publicly Subsidized Child-Care.....	95,979	98,643	102,246	104,275	102,292	106,761	82,260	81,244	78,630	78,353
Head Start Enrollment .....	18,423	18,563	18,561	18,147	18,782	19,530	19,886	18,075	16,924	
<b>Department of Homeless Services (DHS)</b>										
Full-time Employees <sup>(1)</sup> .....	1,818	1,838	1,920	2,026	2,052	2,039	2,205	2,242	2,169	1,450
SERVICES FOR FAMILIES Entering the DHS										
Shelter Services System for the First Time <sup>(19)</sup> .....	5,244	7,771	9,069	7,524	6,002	7,152	7,064	9,114	8,842	9,877
Average number of Families in Shelters per Day <sup>(7)</sup> .....	9,895	9,480	9,938	9,224	8,878	8,794	7,740	8,438	8,837	8,963
Families Relocated to Permanent Housing <sup>(20)</sup> .....	7,541	7,055	9,871	8,810	7,592	6,186	6,215	6,772	7,090	5,289
Average Number of Single Adults in Shelters per Day <sup>(8)</sup> .....	8,622	8,387	7,167	6,526	6,737	7,253	7,928	8,474	8,445	7,953
<b>ENVIRONMENTAL PROTECTION:</b>										
<b>Department of Environmental Protection (DEP)</b>										
Full-time Employees <sup>(1)</sup> .....	5,564	5,653	5,749	5,785	5,895	5,844	5,675	5,644	5,781	5,478
WATER OPERATIONS										
Water Main Breaks.....	370	481	421	513	429	581	450	515	607	594
Water Supply Complaints.....	55,991	55,964	60,181	60,518	61,780	75,707	69,498	65,912	65,419	62,380
ENVIRONMENTAL COMPLIANCE										
Complaints Received.....	44,755	41,343	42,657	52,454	64,196	59,496	59,759	54,363	43,301	27,337
Percent Complaints Responded .....										
	95%	98%	96%	89%	92%	97%	87%	98%	98%	97%
<b>DEPARTMENT OF SANITATION</b>										
Full-time Employees <sup>(1)</sup> .....	6,991	6,954	7,227	7,612	7,690	7,758	7,733	7,619	7,452	7,146
Uniform.....	1,854	1,939	1,984	2,019	2,035	2,029	1,965	1,910	1,846	1,883

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Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>DEPARTMENT OF SANITATION</b>										
<b>(cont.)</b>										
<b>COMMUNITY SERVICE</b>										
Complaints Received.....	23,482	23,250	25,911	25,590	30,902	36,694	39,838	36,604	30,751	8,719
<b>STREET CLEANING AND REFUSE COLLECTION</b>										
Percent of Streets Rated										
Acceptably Clean .....	95.5%	94.5%	95.3%	95.8%	95.7%	94.3%	93.1%	91.5%	89.8%	85.4%
Tons of Refuse Collected										
(000).....	3,035	3,032	3,115	3,039	3,151	3,189	3,259	3,288	3,526	3,462
Tons Recycled per Day.....	N/A	3,944	3,779	5,394	6,160	5,438	5,419	6,742	6,544	5,863
<b>ENFORCEMENT</b>										
Total Environmental Control Board Violation Notices Issued .....										
	334,435	349,714	461,733	470,425	459,440	530,822	519,533	406,334	413,583	446,624
<b>TRANSPORTATION SERVICES:</b>										
<b>Department of Transportation</b>										
Full-time Employees <sup>(1)</sup> .....	4,405	4,488	4,563	4,423	4,348	4,296	4,187	4,081	3,978	3,921
<b>PARKING METERS</b>										
Percent of On-Street Parking Meters that are Operable....										
	97.9%	92.9%	82.9%	88.7%	89.9%	91.0%	90.9%	91.0%	92.0%	91.0%
<b>STREET LIGHTS</b>										
Percent of Defects										
Responded to within 10 Days .....	99.4%	99.4%	98.4%	99.3%	99.1%	96.5%	94.4%	92.9%	95.8%	95.8%
<b>RED LIGHT CAMERA</b>										
Number of Cameras.....	190	100	100	100	100	100	50	50	50	50
<b>STREETS AND ARTERIAL HIGHWAYS</b>										
Potholes Repaired <sup>(1)</sup> .....	200,666	305,001	295,297	224,648	210,032	205,227	179,728	216,107	190,626	124,426
Pothole Repaired Arterial .....		100,734	72,040	52,931	45,352	46,432	41,590	46,138	41,513	35,682
Pothole Work Orders .....	61,249	56,399	59,254	49,906	48,433	47,934	45,228	51,460	54,011	35,812
Percent of Pothole Repaired within 30 Days .....	98%	93%	99%	99%	99%	99%	99%	98%	96%	89%
<b>PARKS, RECREATION AND CULTURAL ACTIVITIES:</b>										
<b>Department of Parks and Recreation</b>										
Full-time Employees <sup>(1)</sup> .....	3,095	3,354	3,581	3,760	3,702	3,550	1,895	1,838	1,873	1,944
Comfort Stations.....	639	639	639	639	639	638	638	638	638	608

(Continued)

Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Department of Parks and Recreation</b>										
<b>(cont.)</b>										
Percent of Comfort Stations in Service...	93%	92%	94%	90%	93%	91%	92%	84%	83%	74%
Tennis Courts.....	565	565	565	565	565	565	565	565	565	563
Number of Permits Sold.....	14,879	15,757	20,798	21,195	21,243	21,994	21,550	18,850	19,248	19,725
Attendance at Ice Skating Rinks.....	528,511	527,313	603,529	576,656	702,164	658,285	662,648	698,094	522,716	720,000
Ball Fields.....	614	614	614	614	614	608	608	608	608	608
Swimming Pools.....	67	66	66	66	66	64	63	63	63	63
Pools Attendance (CY).....	1,725,257	1,728,318	1,727,436	1,826,326	1,495,628	1,294,789	1,421,804	1,390,366	1,162,956	1,104,565
Recreation Centers Total Attendance.....	3,098,023	3,163,028	3,271,198	3,193,646	2,779,447	2,623,605	2,933,937	3,001,688	3,741,077	3,492,217
<b>HOUSING:</b>										
<b>Department of Housing</b>										
<b>Preservation and Development</b>										
Full-time Employees <sup>(1)</sup> .....	2,105	2,226	2,368	2,495	2,623	2,599	2,593	2,582	2,590	2,292
<b>HOUSING DEVELOPMENT</b>										
Total Starts Financed or Assisted under the New Housing Marketplace Plan (Units) <sup>(12)</sup> .....	16,501	15,735	14,767	12,500	17,008	18,465	17,393	18,340	N/A	8,330
Total Completions Financed or Assisted under the New Housing Marketplace Plan (Units) <sup>(12)</sup> .....	12,288	14,106	16,874	12,914	12,543	15,550	13,190	15,173	N/A	8,400
<b>HOUSING MANAGEMENT AND SALES</b>										
Buildings Sold.....	14	13	9	18	66	105	171	169	217	184
Occupied Buildings.....	292	280	425	450	415	449	548	686	839	1,051
Buildings in Management.....	173	189	187	190	190	225	330	456	648	977
<b>HOUSING PRESERVATION</b>										
Code Enforcement:										
Inspections Attempted (Including Multiple Visits).....	979,086	950,978	954,029	949,948	828,600	842,518	817,433	764,492	626,287	565,417
Inspections Completed.....	697,736	678,038	689,872	707,516	621,503	606,095	599,681	576,042	521,086	490,737
Ratio of Completed Inspections to Attempted Inspections.....	71%	71%	72%	74%	75%	72%	73%	75%	83%	87%

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Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Department of Housing Preservation and Development (cont.)</b>										
Violations Issued .....	468,644	462,721	495,726	532,497	483,578	521,547	582,038	482,674	311,530	314,267
<b>HEALTH:</b>										
<b>Department of Health and Mental Hygiene (DOHMH)</b>										
Full-time Employees <sup>(1)(3)</sup> .....	4,470	4,691	4,947	5,214	5,202	4,182	3,951	3,788	3,693	3,253
<b>DISEASE INTERVENTION</b>										
Acquired Immunodeficiency Syndrome (AIDS) New Adult Cases Diagnosed (CY) .....	2,129	483	2,969	3,124	3,388	3,695	4,112	4,364	N/A	5,978
New Pediatric AIDS Cases Diagnosed (CY) <sup>(17)</sup> .....	N/A	N/A	N/A	1	1	4	9	11	N/A	26
People Attending HIV/AIDS Prevention Education Training by DOHMH <sup>(17)</sup> .....	N/A	N/A	N/A	1,269	1,243	1,210	3,594	2,799	3,112	5,826
Tuberculosis (TB) New Cases (CY) .....	689	711	760	895	914	953	984	1,039	1,140	1,195
TB Clinic Visits .....	56,340	4,743	73,057	107,026	121,889	122,195	123,300	122,239	124,695	134,421
Sexually Transmitted Disease (STD) Reportable Cases										
Citywide .....	80,885	9,974	76,245	71,936	68,859	66,171	58,392	54,502	57,877	61,341
STD Cases Treated by DOHMH ...	60,404	58,146	55,876	53,442	54,010	53,423	52,321	43,356	44,231	45,368
Immunizations Given at Immunization Walk-in Clinics <sup>(13)</sup> .....	124,944	131,869	142,440	113,706	90,448	79,977	84,732	116,206	85,065	89,077
Percent of Children in the Public Schools Who Have Completed Required Immunizations <sup>(14)</sup> .....	99%	99%	99%	99%	98%	98%	98%	89%	90%	91%
<b>HEALTH CARE ACCESS</b>										
Medicaid Managed Care Enrollment <sup>(17)</sup> .....	N/A	N/A	N/A	1,775,544	1,562,615	1,483,777	1,492,091	1,472,868	1,362,061	1,116,601

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Operating Indicators by Function/Program—Ten Year Trend (Cont.)

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>LIBRARIES:</b>										
<b>Public Libraries</b>										
Attendance (000) .....	42,916	42,845	44,035	45,713	44,041	40,880	38,367	37,615	37,869	38,371
Circulation (000).....	66,489	68,797	66,623	62,450	59,253	54,088	52,058	48,446	41,828	41,600
Computers for Public Use.....	6,843	6,363	5,980	5,783	5,112	4,811	4,316	4,239	3,960	3,555

- (1) Full-Time Head Count according to the Mayor’s Office of Management and Budget.
- (2) Beginning in fiscal year 2004, Department of Education classified Part-time Pedagogical employees as Full-time equivalents.
- (3) During fiscal year 2003, Department of Health and Department of Mental Health, Mental Retardation, and Alcoholism Services merged. As a result the Full-time Head Count is listing them as one agency Department of Health and Mental Hygiene (DOHMH)
- (4) Per Department of Education, excludes pre-kindergarten and post graduate pupils. Includes home instruction pupils.
- (5) Fiscal year 2009 average daily attendance is estimated.
- (6) Reported by CUNY.
- (7) Department of Homeless Services (DHS) removed families who entered shelter through Housing Preservation and Development (HPD) facilities from its average daily census statistics. HPD facilities are not operated under the auspices of DHS. The information was revised as of fiscal year 2004 to reflect this change.
- (8) DHS no longer includes clients in Safe Havens and Veterans short-term housing. These clients enter these special systems through a separate intake process.
- (9) In 2003, the Office of Child Support Enforcement was moved from the Administration of Children’s Services to the Human Resources Administration.
- (10) In fiscal year 2007 HRA decided to use data prepared by New York State instead of using its own internal reports. Fiscal year 2006 reflects this change.
- (11) Increases due to utilization of 311 Citizen Service Center.
- (12) In 2005, the Indicators “Total Units Started and Total Units Completions (rehabilitation)” were enhanced by the “New Marketplace Plan Units”.
- (13) Prior to 2002, the immunizations given at Walk-in Clinics include immunizations given at Health Clinics.
- (14) Indicator “Percent of Entering Students Completed Immunized (at private and public schools)” change to “Percent of children in the public schools who have completed required immunizations”. This change is reflected in fiscal year 2006.
- (15) During the 2009-2010 School Year, the New York State Department of Education raised the benchmark for proficiency on the ELA (English Language Arts) and Math exams. Due to the recalibration of this calculation, fewer students met or exceeded standards in fiscal year 2010. The percentage change is not a direct reflection of student performance.
- (16) Beginning in fiscal year 2010, “The percent of pupils Meeting and Exceeding Standards in Mathematics” represents grade 8. In Fiscal Year 2009 and prior, it represented Grade 7.
- (17) In 2010, (DOHMH) discontinued reporting the referenced indicators after determining that they are not the most useful in assessing the department’s performance or in reporting on the overall health and well-being of New Yorkers.
- (18) Beginning in Fiscal Year 2011, “Incidents Responded to by Fire Units”, “Medical Incidents”, and “Incidents Responded to by Ambulances” collectively replaces the former indicator of “Emergency Responses” to provide more accurate statistics. To arrive at the total Emergency Responses that was previously provided, use the sum of the incidents responded to by fire units and ambulances minus medical incidents 10-92 (*Medical False Alarm*).
- (19) DHS converted to a new data system CARES, in Fiscal 2012 resulting in a variance of entrant data for December 2011 and January 2012 which affects Fiscal 2012 totals.
- (20) In fiscal year 2012 DHS discontinued reporting families relocated to permanent housing the amount reflected for fiscal year 2012 represents single adults relocated to permanent housing.

N/A: Not Applicable.

Source: Unless otherwise indicated, all data is from the Mayor’s Management Report (MMR) and from various City Agencies.

**Capital Assets Statistics by Function/Program—Ten Year Trend**

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>General Government:</b>										
Terminals/Markets.....	63	72	72	72	80	80	83	83	85	85
Piers/Bulkheads <sup>(10)</sup> .....	195	199	202	204	191	165	123	120	119	82
Public Office Buildings.....	28	27	27	26	23	22	23	22	22	22
<b>Public Safety and Judicial:</b>										
Police Precincts.....	77	77	77	77	77	77	77	76	76	75
Police Buildings Non-Precinct.....	38	37	37	37	34	40	41	35	39	39
Helicopters <sup>(24)</sup> .....	7	6	7	7	7	7	7	7	7	7
Court Buildings.....	23	23	22	22	21	21	22	22	22	22
Fire Houses <sup>(2)(18)</sup> .....	252	251	251	250	252	243	249	249	247	249
Fire Vehicles.....	2,218	2,147	2,121	2,166	2,166	2,126	2,147	2,110	1,952	1,942
Fireboats <sup>(4)(12)(17)(19)</sup> .....	14	14	13	12	11	12	13	9	7	7
Correctional/Detention Centers <sup>(2)(3)</sup> .....	14	14	14	14	14	14	14	15	15	15
<b>Education:</b>										
Primary Schools <sup>(20)(28)</sup> .....	962	944	936	717	715	715	729	730	728	724
Intermediate/Junior High Schools <sup>(20)</sup> .....	205	205	203	182	181	181	181	181	182	181
High Schools <sup>(20)</sup> .....	223	228	218	148	144	144	141	140	141	139
Community Colleges <sup>(29)</sup> .....	7	6	6	6	6	6	6	6	6	6
<b>Environmental Protection:</b>										
Transfer Stations <sup>(7)(13)(21)(25)</sup> .....	61	61	62	63	63	64	75	74	77	77
Vehicle Maintenance/Storage Facilities <sup>(13)(22)(26)</sup> .....	64	64	63	62	62	61	60	60	59	59
Piers/Bulkheads <sup>(7)</sup> .....	33	33	33	33	32	32	17	17	19	19
Collection Trucks.....	2,055	2,025	2,022	2,087	2,090	2,090	2,065	2,068	2,092	2,074
Other Vehicles.....	2,064	2,048	2,057	2,076	2,048	2,043	2,057	2,072	2,029	2,020
<b>Transportation:</b>										
Waterway Bridges <sup>(1)(8)</sup> .....	102	102	101	101	101	101	100	100	98	82
Highway Bridges <sup>(1)(8)(9)(16)(23)</sup> .....	680	680	680	681	682	680	684	684	688	671
Tunnels <sup>(23)</sup> .....	5	5	5	6	6	6	6	6	6	6
Parking Garages <sup>(11)</sup> .....	11	11	5	6	6	7	7	7	10	10
Ferry Terminal Facilities.....	6	5	5	12	12	15	15	15	12	12
Piers/Bulkheads.....	23	23	22	22	16	13	13	13	13	11
Ferries <sup>(15)</sup> .....	8	8	8	8	10	7	7	7	7	7

(Continued)

**Capital Assets Statistics by Function/Program—Ten Year Trend (Cont.)**

	Fiscal Year									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Transportation: (cont.)</b>										
Signalized										
Intersections .....	12,597	12,454	12,362	12,274	12,162	12,062	11,946	11,790	11,608	11,417
Street Lights .....	342,287	341,567	341,298	340,915	340,494	340,219	340,000	324,000	330,975	330,015
<b>Parks, Recreation, and Cultural Activities:</b>										
Museum/Cultural Facilities <sup>(14)</sup> .....	304	299	298	295	287	285	282	282	279	277
Parks .....	1,909	1,902	1,896	1,887	1,876	1,970	1,951	1,770	1,752	1,703
Acreage <sup>(6)</sup> .....	29,181	29,170	29,043	29,042	28,982	28,875	28,860	28,837	28,880	28,863
Stadium Facilities <sup>(5)(27)</sup> .....	3	3	3	5	5	5	5	4	4	4
Vehicle Maintenance/Storage Facilities.....	8	8	8	8	8	8	8	7	7	7

- (1) In 2004, Department of Transportation (DOT) took ownership of 16 Waterway and 17 Highway Bridges which were previously owned by the Department of Parks.
- (2) These include both active and inactive facilities.
- (3) In 2006, Department of Corrections transferred ownership of the Bronx House of Detention building to Economic Development Corporation under the Department of Small Business Services.
- (4) In 2006, the Fire Department included 4 reserve fireboats for hurricane preparedness.
- (5) In 2006, Icahn became the Park’s Department fifth major stadium. Icahn is located on Randalls Island and serves as a track and field facility.
- (6) Parks FY 2005 acreage count includes a reduction of 92 acres.
- (7) The decrease in transfer stations and increase in piers and bulkheads were due to a reclassification in FY 2007.
- (8) In FY 2007, DOT reclassified one bridge structure to a waterway bridge, and demolished three other bridge structures.
- (9) In FY 2008, DOT added three new Highway Bridges as follows: Brook Avenue, SI Ferry Pedestrian Bridge and Borough Place-Ramp A. However, it also removed a Footbridge opposite East 77th Street.
- (10) Change resulted from reclassifying pier and bulkheads.
- (11) Decrease due to the sale of the Queens Plaza Garage.
- (12) One fireboat was sunk to contribute to a reef.
- (13) The Sanitation Department demolished its East 73rd Street Facility and reclassified one of its facilities to a vehicle-maintenance facility.
- (14) In FY 2008, the American Museum of National History Section 16-Rose Terrace/Park Garage and the Rose Center Planetarium were classified as Museum Gallery Facilities.
- (15) DOT acquired three new state of the art Ferries in FY 2008.
- (16) The Yankee Stadium pedestrian Bridge was demolished and a new bridge built and owned by the MTA.
- (17) The Fire Department put the Smith Fire Boat back into Service in FY 2009.
- (18) The Fire Department added Sunset Park Station in FY 2010.
- (19) The Fire Department added one rapid response boat in FY 2010.
- (20) In FY 2010, we included various other facilities with active enrollment relating to Public, Intermediate and High School. This includes Minischools, transportables, leased space, etc.,
- (21) The Sanitation Department advised that North Shore Marine Transfer Station had been demolished for FY 2010.
- (22) In FY 2010, the Sanitation Department added the Queens 14 Garage.
- (23) According to DOT, Aqueduct Racetrack Ramp was transferred to the Port Authority of New York and New Jersey and one tunnel was converted to a single lane one-way (northbound).
- (24) A Police Department Bell 412 Helicopter suffered catastrophic mechanical failure in FY 2011. Litigation is presently underway.
- (25) The Department of Sanitation (DOS) demolished its Hamilton Avenue MTS transfer station to make room for a new one presently under construction.
- (26) In FY 2011, DOS added the Manhattan 7 garage.
- (27) Yankee and Shea stadia have been demolished. The two new Stadia, Citi Field and Yankee Stadium have leasing agreements in place with the Industrial Development Corporation.
- (28) In FY 2012, we included an Admin building with active enrollment.
- (29) As of Fall 2012, CUNY started accepting students at its newest Community College called the New Community College.

Sources: Various City Agencies

## Capital Assets—Depreciation/Amortization and Replacement Cost Data

	Cost	2012 Depreciation/ Amortization	Accumulated Depreciation/ Amortization	Net Book Value	Replacement Cost	Replacement Cost Depreciation
(in thousands)						
<b>BUILDINGS:</b>						
General Government .....	\$ 5,085,893	\$ 160,879	\$ 2,001,231	\$ 3,084,662	\$ 9,616,185	\$ 5,769,259
Public Safety and Judicial .....	3,494,175	75,974	1,570,396	1,923,779	6,115,797	3,755,863
Education .....	30,307,193	1,001,219	11,412,511	18,894,682	65,058,755	37,695,244
City University .....	189,585	4,693	150,366	39,219	931,021	786,516
Social Services .....	1,189,895	50,663	617,324	572,571	1,164,947	559,389
Environmental Protection .....	1,267,108	22,467	700,607	566,501	2,409,727	1,440,323
Transportation Services .....	900,224	16,583	317,234	582,990	2,621,181	1,788,717
Parks, Recreation and Cultural Activities .....	2,486,152	40,802	1,046,060	1,440,092	5,175,876	3,084,930
Housing .....	86,318	1,670	38,925	47,393	252,998	124,975
Health .....	1,227,509	25,786	292,956	934,553	615,727	376,418
Libraries .....	505,491	11,894	208,995	296,496	1,371,626	914,931
Total buildings .....	<u>46,739,543</u>	<u>1,412,630</u>	<u>18,356,605</u>	<u>28,382,938</u>	<u>95,333,840</u>	<u>56,296,565</u>
<b>EQUIPMENT (including software):</b>						
General Government .....	1,902,643	153,187	1,024,707	877,936	2,585,395	1,552,207
Public Safety and Judicial .....	1,484,108	93,407	874,875	609,233	2,016,607	1,423,833
Education .....	290,654	14,948	231,083	59,571	353,514	294,950
City University .....	44,743	993	39,514	5,229	81,175	75,808
Social Services .....	191,742	14,030	117,351	74,391	233,225	159,104
Environmental Protection .....	1,132,515	114,540	749,738	382,777	1,305,906	1,033,427
Transportation Services .....	1,678,162	17,948	1,480,683	197,479	8,513,982	8,283,743
Parks, Recreation and Cultural Activities .....	198,014	14,406	128,713	69,301	248,054	181,458
Housing .....	12,846	668	7,280	5,566	14,602	10,033
Health .....	166,014	13,694	58,187	107,827	184,409	88,046
Libraries .....	45,254	3,846	24,545	20,709	47,497	34,136
Total equipment (including software) .....	<u>7,146,695</u>	<u>441,667</u>	<u>4,736,676</u>	<u>2,410,019</u>	<u>15,584,366</u>	<u>13,136,745</u>
<b>INFRASTRUCTURE:</b>						
General Government .....	1,189,588	42,438	395,145	794,443	1,452,894	512,151
Public Safety and Judicial .....	275,421	9,114	186,388	89,033	359,250	246,889
Environmental Protection .....	167,897	5,534	94,022	73,875	215,116	124,563
Transportation Services .....	12,525,958	516,644	4,232,036	8,293,922	15,181,923	5,549,006
Parks, Recreation and Cultural Activities .....	3,778,859	252,443	1,678,991	2,099,868	4,584,706	2,153,007
Total infrastructure .....	<u>17,937,723</u>	<u>826,173</u>	<u>6,586,582</u>	<u>11,351,141</u>	<u>21,793,889</u>	<u>8,585,616</u>
Total buildings, equipment (including software) and infrastructure .....	<u>\$71,823,961</u>	<u>\$ 2,680,470</u>	<u>\$29,679,863</u>	<u>\$42,144,098</u>	<u>\$132,712,095</u>	<u>\$ 78,018,926</u>

Note: Capital assets do not include certain City-owned assets that are leased to other entities (including the New York City Transit Authority, Health and Hospitals Corporation and the Water Board). Replacement cost and replacement cost depreciation are based upon replacement cost indices and do not represent actual replacement cost appraisals.