



THE CITY OF NEW YORK
 OFFICE OF THE COMPTROLLER
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Preliminary Comptroller Analysis: Federal Funding and New York City's Budget

Less than 9% of the City's overall budget is derived from Federal aid (excluding CDBG-Disaster Recovery and other Sandy-related aid). In many agencies, however, City programs and services are much more reliant on Federal aid, and would be much more vulnerable to cuts. A handful of agencies (eleven) that represent 59% of total City spending receive 92% of Federal grant aid.

Sources of Funds, FY 2017 Budget
(November Plan; \$ in millions)

Source of Funds	FY 2017 Budget	Share
City Funds	\$59,166	70.9%
Other Categorical	972	1.2%
Inter-Fund Revenues	655	0.8%
State Categorical Aid	14,130	16.9%
Federal Aid – CDBG-DR	1,376	1.6%
Federal Aid – Other	7,158	8.6%
TOTAL	\$83,457	100.0%

Agency	Total Budget	Federal Aid	Federal Share
HPD	\$1,321	\$629	47.6%
ACS	2,993	1,294	43.2%
DHS	1,516	513	33.9%
DFTA	339	79	23.4%
DOHMH	1,577	302	19.2%
DOSS	9,693	1,599	16.5%
DSBS	322	47	14.7%
DYCD	756	96	12.7%
DOT	986	104	10.6%
DOE	23,247	1,718	7.4%
Police	5,379	185	3.4%
Subtotal	\$48,128	\$6,568	13.6%
Pct. Of Total	59%	92%	
TOTAL with CDBG-DR	\$83,457	\$8,534	10.2%
TOTAL less CDBG-DR	\$82,081	\$7,158	8.7%

The table on the following page provides examples of programs within agencies that are particularly reliant on federal aid to deliver services.

Examples of Major Functions Heavily Reliant on Federal Funding
(FY 2016 Final Modified Condition, \$ in millions)

Agency	Program/Function	Total Budget	Federal	Share	Primary Grants ¹	Service Statistics ²
ACS	Child Care Services	\$928.9	\$523.0	56%	CCBG	Enrollment (EarlyLearn and vouchers): 98,198
ACS	Child Protective Services	\$247.5	\$114.9	46%	SSBG; TANF EAF; Title IV-E	55,329 State Central Register consolidated investigations
NYPD	Intelligence & Counter-terrorism	\$386.1	\$236.4	61%	UASI	210,582 hours of counter-terrorism training for NYPD officers
DYCD	Out of School (OSY) and In-School (ISY) Youth Programs	\$22.5	\$22.2	99%	WIA	
DOHMH	HIV/AIDS Prevention & Treatment	\$194.7	\$183.7	94%	Ryan White; HOPWA	2,449 new HIV diagnoses
HRA	Public Assistance Grants	\$1,584.1	\$596.7	38%	TANF	601,800 cash assistance recipients
HRA	Domestic Violence Services	\$114.7	\$75.9	66%	TANF; SSBG	1,775 non-residential services caseload; 803 families per day average in DV shelters
HRA	Office of Child Support Enforcement	\$70.1	\$45.7	65%	Child Support Administration	282,451 child support cases with active orders
HRA	Home Energy Assistance	\$41.7	\$41.5	99%	LIHEAP	
HPD	Section 8 Voucher Program	\$482.8	\$480.7	100%	HUD Section 8	39,058 households assisted
HPD	Code Enforcement & Emergency Repair	\$39.2	\$29.9	76%	CDBG	692,943 Housing Maintenance Code inspections completed; 72,000 emergency violations issued
SBS	Workforce Development One-Stop Centers	\$24.95	\$24.9	100%	WIA	104,965 unique jobseekers used WorkforceOne centers ⁴
DOE	Food Services	\$518.0	\$445.0	86%	Title I	422,601 K-7 students receiving free or reduced price lunch ³

¹See Glossary next page. ²FY 2016 MMR, unless otherwise indicated. ³<http://www.nyskwic.org>. ⁴Department of Small Business Services.

Glossary of Federal Aid Programs Referenced

CCBG	Child Care Block Grant
CDBG	Community Development Block Grant
HOPWA	Housing and Opportunities for Persons with AIDS
SSBG	Social Services Block Grant (Social Security Act Title XX)
TANF	Temporary Assistance for Needy Families (Social Security Act Title IV)
TANF EAF	TANF Emergency Assistance for Needy Families
Title IV-E	Foster Care and Adoption Assistance (Social Security Act)
UASI	Urban Areas Security Initiative
WIA	Workforce Investment Act

Federal Aid Share of Selected Agency Budgets

