



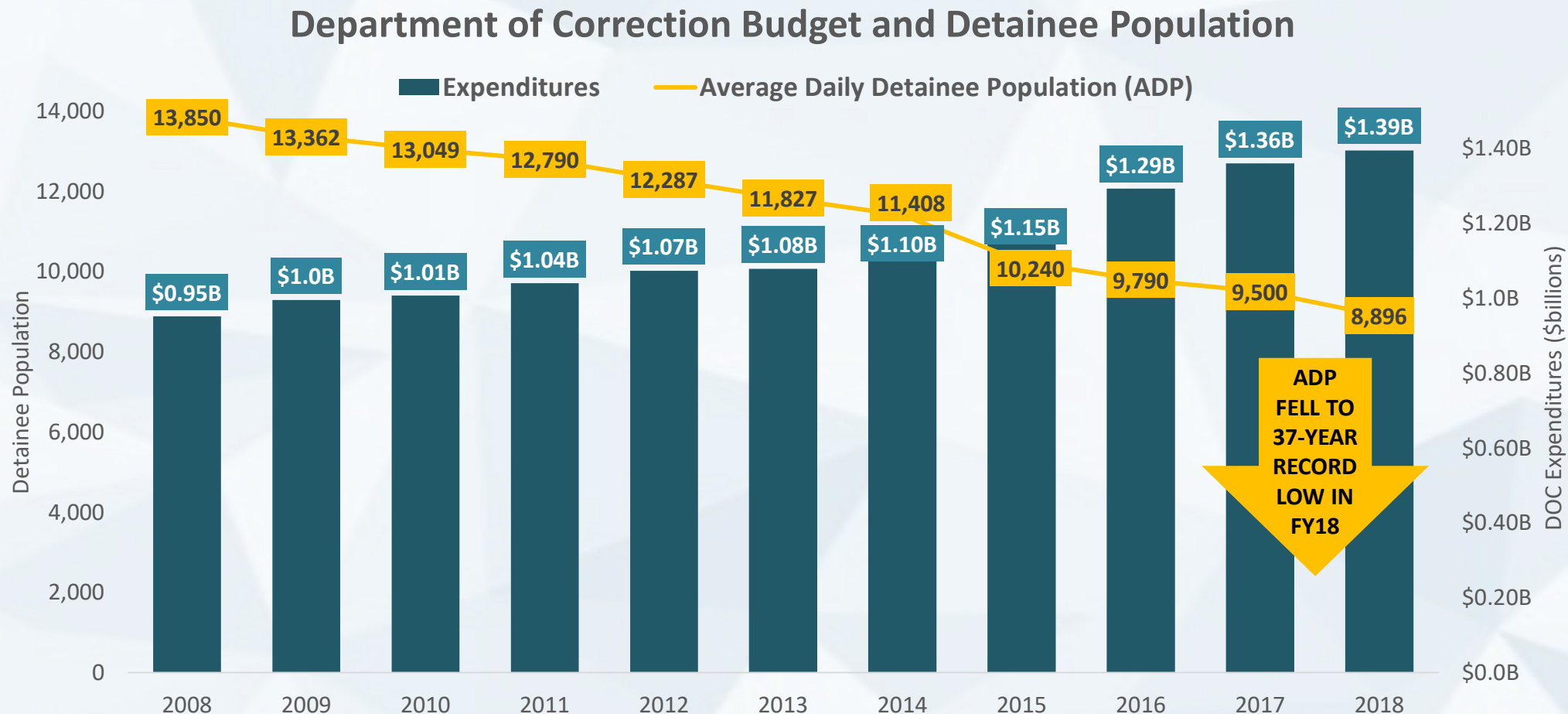
NEW YORK CITY COMPTROLLER
SCOTT M. STRINGER

NYC Department of Correction

FYs 2008-18 OPERATING EXPENDITURES, JAIL POPULATION, COST PER DETAINEE, STAFFING RATIOS, PERFORMANCE MEASURE OUTCOMES, AND OVERTIME

New York City Comptroller's Office
Budget Bureau
January 2019

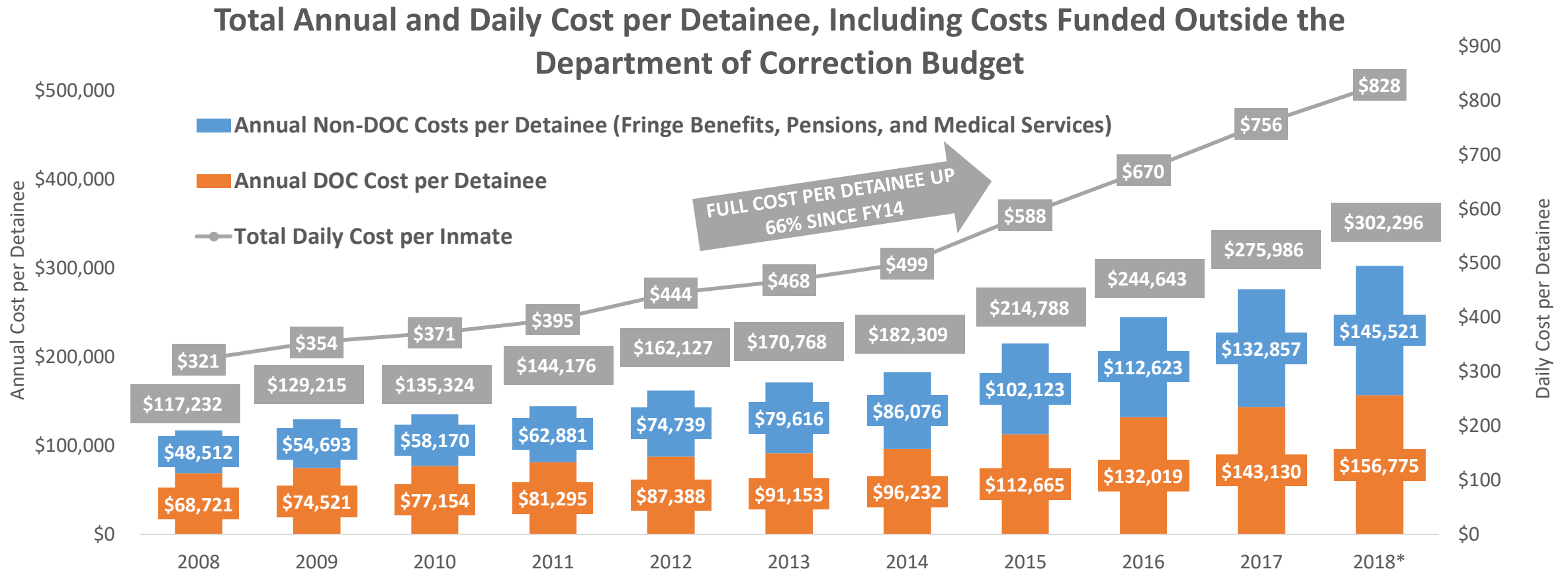
Detainee Population Continues to Decline; Costs Continue to Rise



Source: Comprehensive Annual Financial Reports of the Comptroller for FY 2008 - 2018, NYC Financial Management System, Mayor's Management Reports for FY 2008 through 2018.



Full Cost per Detainee up 66% since FY 2014



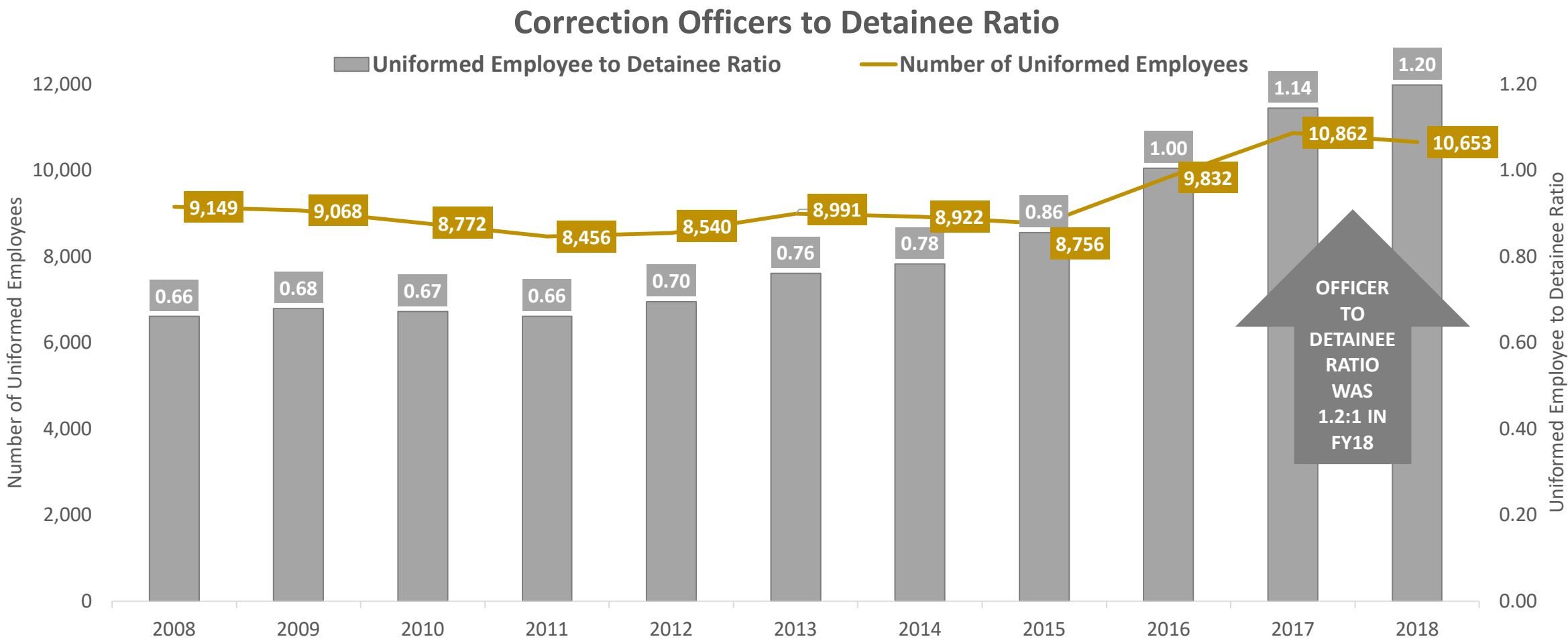
*Fringe benefit and pension costs are estimated as of April 2018.

Full cost excludes debt service, judgments and claims, and legal services. In FY 2017, debt service added daily costs of \$54 per detainee, and tort claim settlements and judgments added \$11 per detainee per day. Fringe benefits include the cost of retiree health insurance.

Source: Comprehensive Annual Financial Reports of the Comptroller for FY 2008 - 2018, NYC Office of Management and Budget Message of the Mayor and Budget Function Analysis for FY 2010 – FY 2019, NYC Financial Management System, Mayor's Management Reports for FY 2008 – FY 2018.



Ratio of Correction Officers to Detainees Rises to 1.2:1 in FY 2018

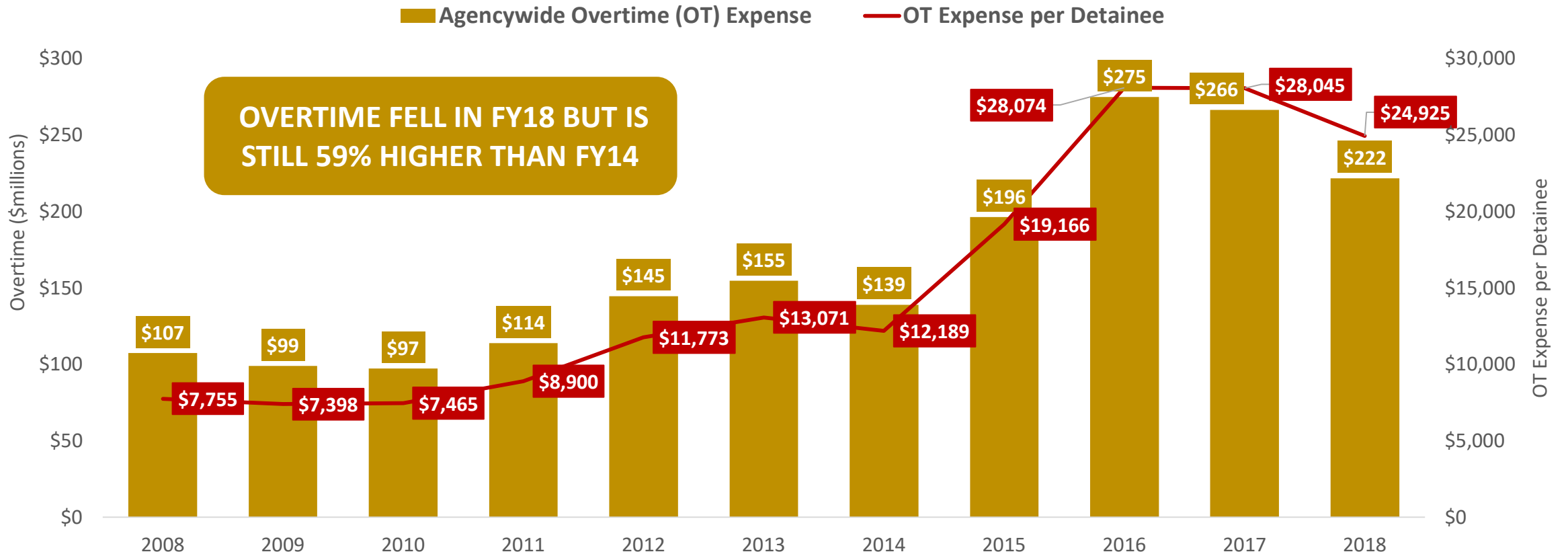


Source: NYC Comptroller’s Comprehensive Annual Financial Report FY 2008 – 2018, Mayor’s Management Report for FY 2008 – 2018.



Overtime Spending Fell in FY 2018

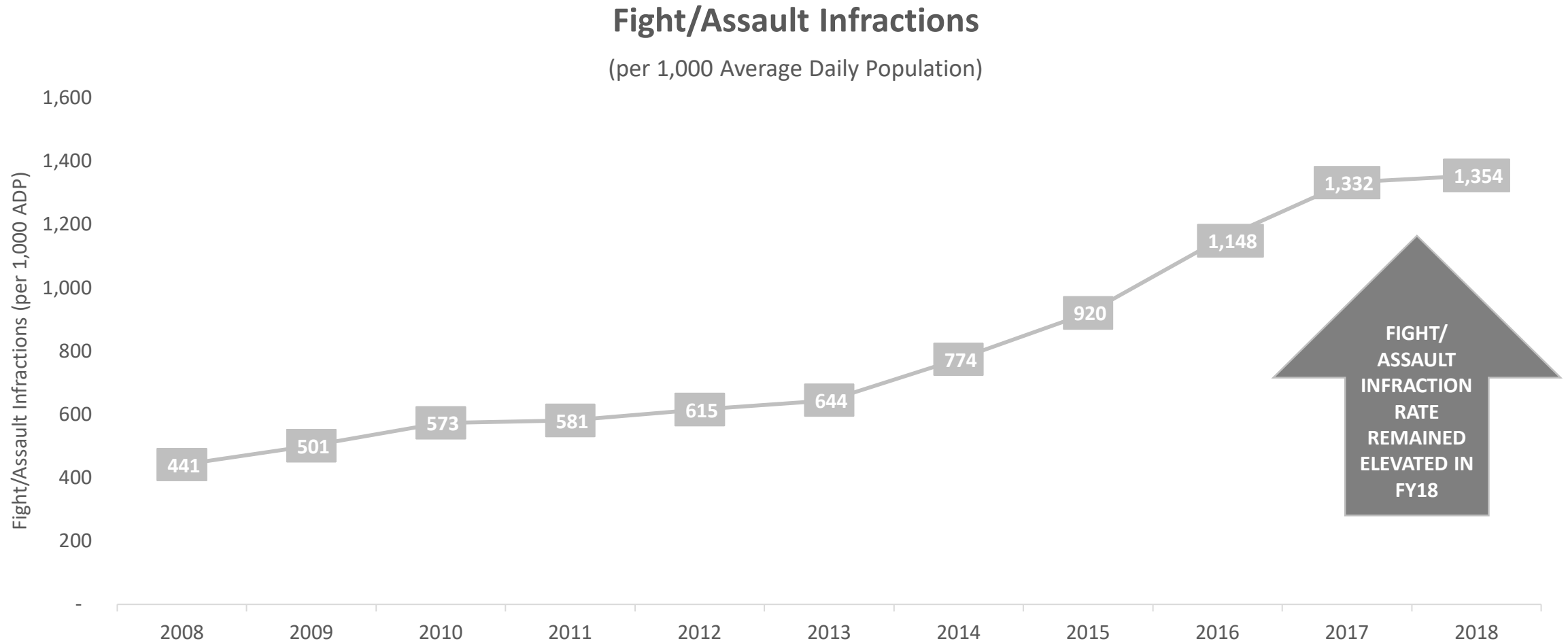
Agencywide Overtime Cost Relative to Jail Population



Overtime per detainee represents the total overtime expense divided by the average daily jail population. The average overtime payment earned by uniformed DOC employees was \$18,595 in FY18. Source: Comprehensive Annual Financial Reports of the Comptroller for FY 2008 – 2018, NYC Financial Management System, Mayor's Management Reports for FY 2008 – 2018.



Rate of Fight/Assault Infractions Remained High

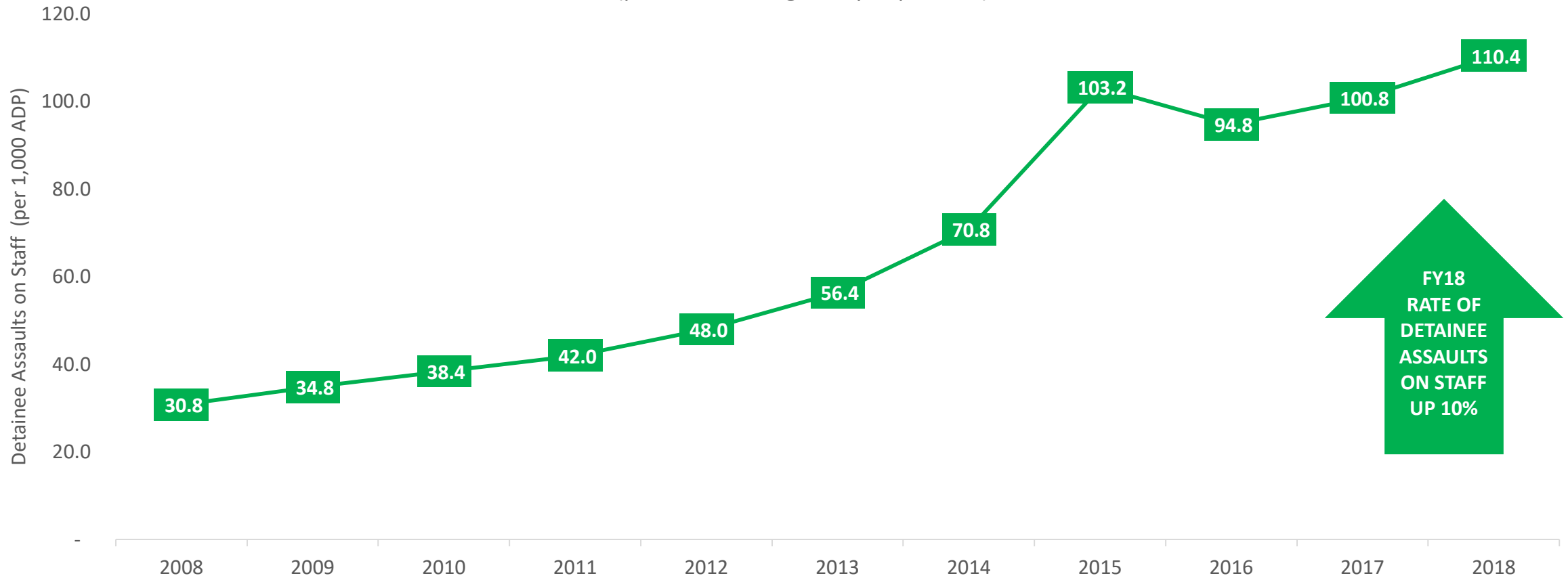


Source: Mayor's Management Reports for FY 2008 – 2018.



Rate of Detainee Assaults on Staff up 10%

Detainee Assaults on Staff
(per 1,000 Average Daily Population)



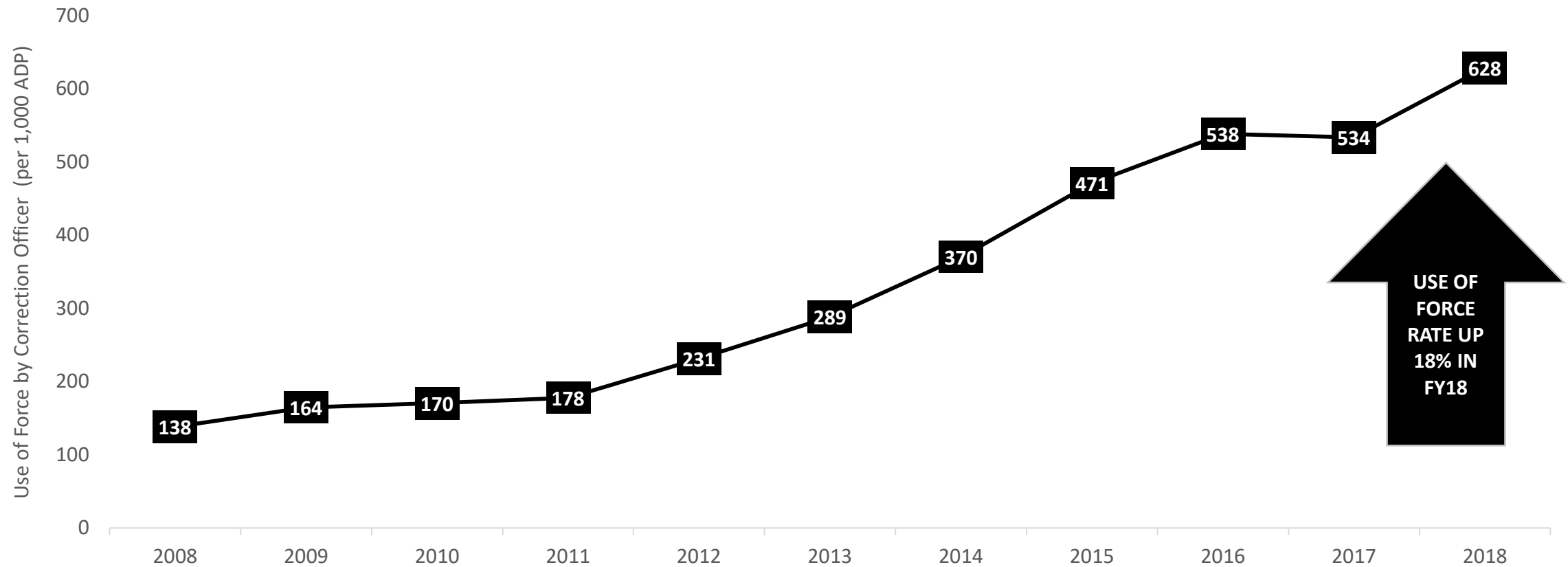
Source: Mayor's Management Reports for FYs 2008 through 2018.



Rate of Use of Force Incidents & Allegations up 18%

Use of Force by Correction Officer on Detainee

(Incidents and Allegations per 1,000 Average Daily Population)

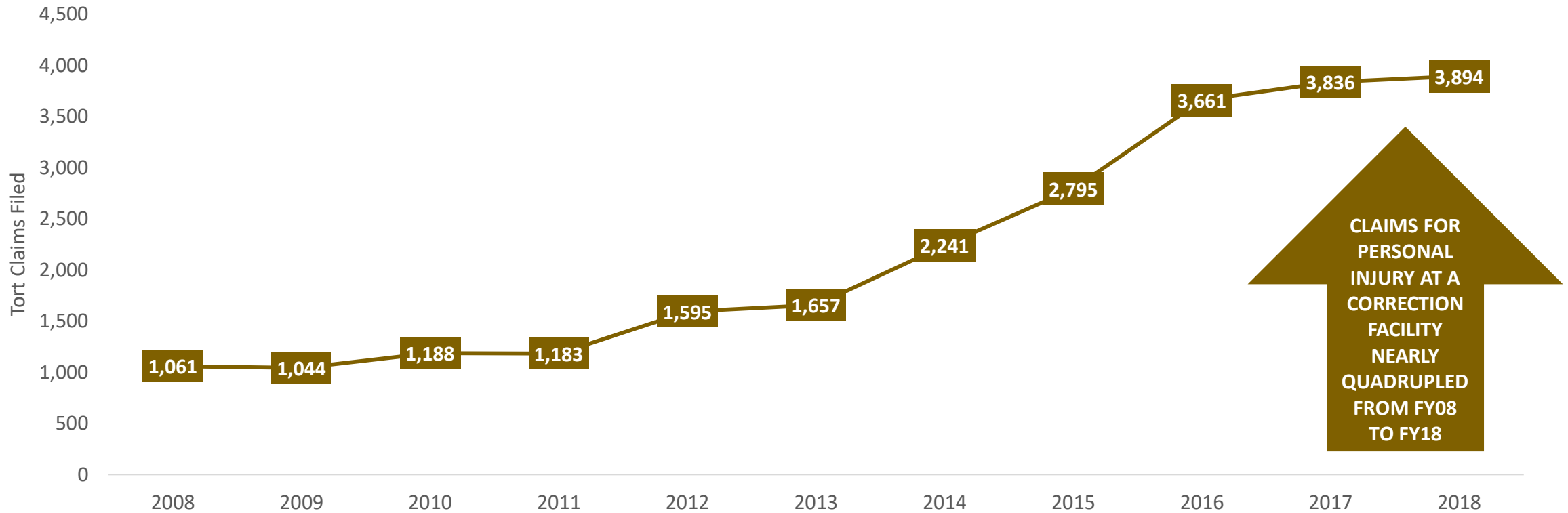


Source: Mayor's Management Reports for FY 2008 – 2018.



Personal Injury Tort Claims up 2%

Tort Claims Filed for Personal Injury at a City Correction Facility*



*Includes claims by detainees or employees of City correction institutions or facilities who were allegedly injured by the actions of City employees or detainees.

Source: NYC Comptroller's Office, Claims Report: Fiscal Year 2018.

