Jail Population Continued Steady Decline; Costs Fell Modestly

Department of Correction Budget and Jail Population

Note: In October 2018, New York City transferred 16- and 17-year-olds from DOC facilities to the Horizon Juvenile Detention Center, operated by the Administration for Children’s Services, as required under the state Raise the Age law. However, DOC provided temporary staffing for the center in FY 2019. For purposes of comparability with previous analyses, DOC costs related to staffing the youth center have been excluded.

Full Cost per Incarcerated Person up 85% since FY 2014

Total Annual and Daily Cost per Incarcerated Person, Including Costs Funded Outside the Department of Correction Budget

- Annual Non-DOC Costs per Incarcerated Person (Fringe Benefits, Pensions, and Medical Services)
- Annual DOC Cost per Incarcerated Person
- Total Daily Cost per Incarcerated Person

*Fringe benefit and pension costs are estimated as of April 2019.

Full cost excludes debt service, judgments and claims, and legal services. DOC costs related to staffing the Horizon Juvenile Detention Center in FY 2019 were also excluded. In FY 2018, debt service added daily costs of $53 per incarcerated person, and tort claim settlements and judgments added $10 per incarcerated person per day. Fringe benefits include the cost of retiree health insurance.

DOC has Employed More Correction Officers than the Average Jail Population Since FY 2016

![Graph showing the ratio of uniformed employees to incarcerated individuals over the years from 2009 to 2019.](image)

**Note:** DOC uniformed employees assigned to the Horizon Juvenile Detention Center in FY 2019 were excluded.

Overtime Spending Fell in FY 2019

Agencywide Overtime Cost Relative to Average Jail Population

<table>
<thead>
<tr>
<th>Year</th>
<th>Overtime ($millions)</th>
<th>OT Expense per Incarcerated Individual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>$7,398</td>
<td>$99</td>
</tr>
<tr>
<td>2010</td>
<td>$7,465</td>
<td>$97</td>
</tr>
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<td>2012</td>
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<td>$196</td>
</tr>
<tr>
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<td>$275</td>
</tr>
<tr>
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<tr>
<td>2018</td>
<td>$24,925</td>
<td>$222</td>
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<td>2019</td>
<td>$22,339</td>
<td>$223</td>
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</table>

Note: DOC overtime costs related to staffing the Horizon Juvenile Detention Center in FY 2019 were excluded. Overtime per incarcerated individual represents the total overtime expense divided by the average daily jail population. The average overtime payment earned by uniformed DOC employees was $15,312 in FY19.

Rate of Fight/Assault Infractions Increased in FY 2019

Rate of Assaults on Staff up 37% in FY 2019

Assaults on Staff
(per 1,000 Average Daily Population)

Source: Mayor’s Management Reports for FYs 2009 through 2019.
Rate of Use of Force Incidents & Allegations up 42% in FY 2019

Use of Force by Correction Officers
(Incidents and Allegations per 1,000 Average Daily Population)

Personal Injury Tort Claims up 2% in FY 2018

Tort Claims Filed for Personal Injury at a City Correction Facility*

*Includes claims by incarcerated persons, visitors, or employees of City correction institutions or facilities who were allegedly injured by the actions of City employees or incarcerated persons.