



NEW YORK CITY COMPTROLLER
SCOTT M. STRINGER

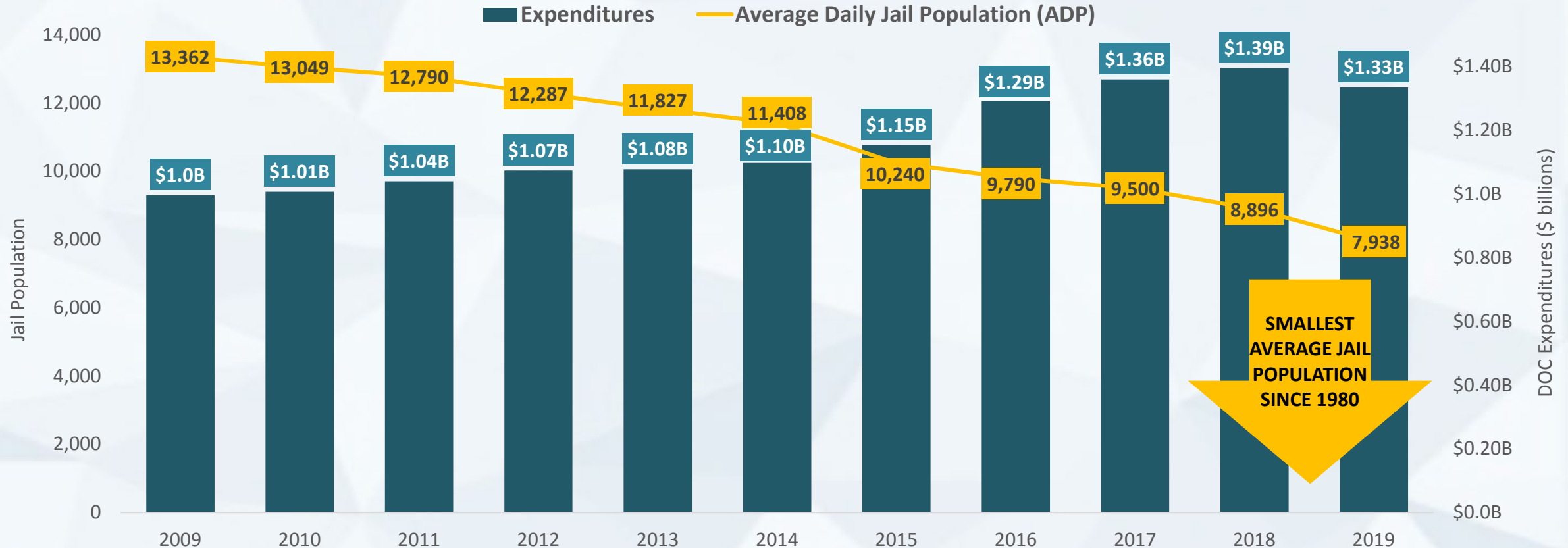
NYC Department of Correction

FYs 2009-19 OPERATING EXPENDITURES, JAIL POPULATION, COST PER INCARCERATED PERSON, STAFFING RATIOS, PERFORMANCE MEASURE OUTCOMES, AND OVERTIME

New York City Comptroller's Office
Budget Bureau
December 2019

Jail Population Continued Steady Decline; Costs Fell Modestly

Department of Correction Budget and Jail Population

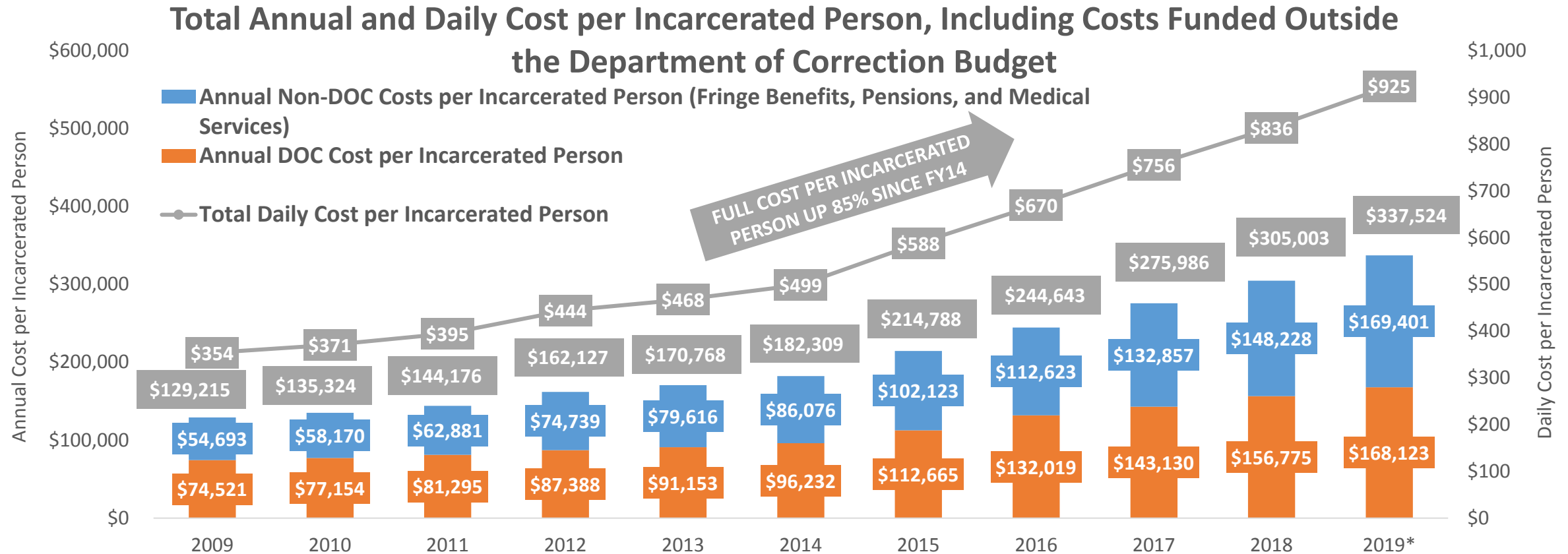


Note: In October 2018, New York City transferred 16- and 17-year-olds from DOC facilities to the Horizon Juvenile Detention Center, operated by the Administration for Children's Services, as required under the state Raise the Age law. However, DOC provided temporary staffing for the center in FY 2019. For purposes of comparability with previous analyses, DOC costs related to staffing the youth center have been excluded.

Source: Comprehensive Annual Financial Reports of the Comptroller for FY 2009 - 2019, NYC Financial Management System, Mayor's Management Reports for FY 2009 through 2019.



Full Cost per Incarcerated Person up 85% since FY 2014



*Fringe benefit and pension costs are estimated as of April 2019.

Full cost excludes debt service, judgments and claims, and legal services. DOC costs related to staffing the Horizon Juvenile Detention Center in FY 2019 were also excluded. In FY 2018, debt service added daily costs of \$53 per incarcerated person, and tort claim settlements and judgments added \$10 per incarcerated person per day. Fringe benefits include the cost of retiree health insurance.

Source: Comprehensive Annual Financial Reports of the Comptroller for FY 2009 - 2019, NYC Office of Management and Budget Message of the Mayor and Budget Function Analysis for FY 2010 – FY 2020, NYC Financial Management System, Mayor's Management Reports for FY 2009 – FY 2019.



DOC has Employed More Correction Officers than the Average Jail Population Since FY 2016

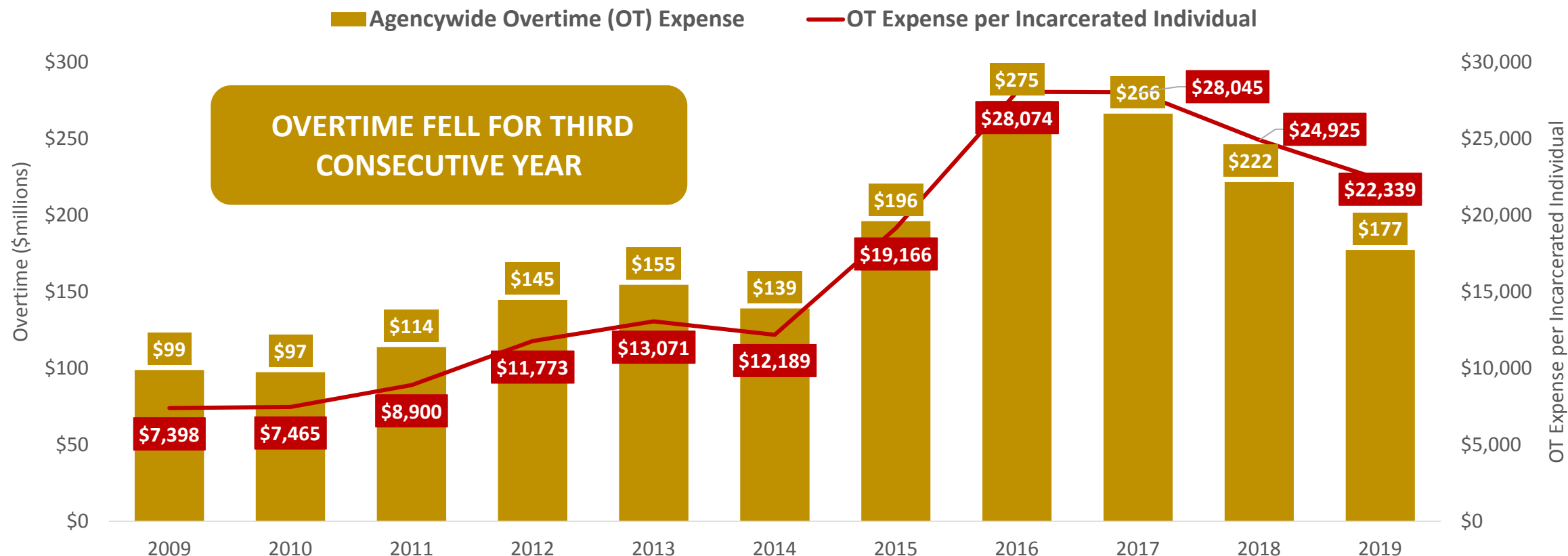


Note: DOC uniformed employees assigned to the Horizon Juvenile Detention Center in FY 2019 were excluded.
Source: NYC Comptroller’s Comprehensive Annual Financial Report FY 2009 – 2019, Mayor’s Management Report for FY 2009 – 2019.



Overtime Spending Fell in FY 2019

Agencywide Overtime Cost Relative to Average Jail Population

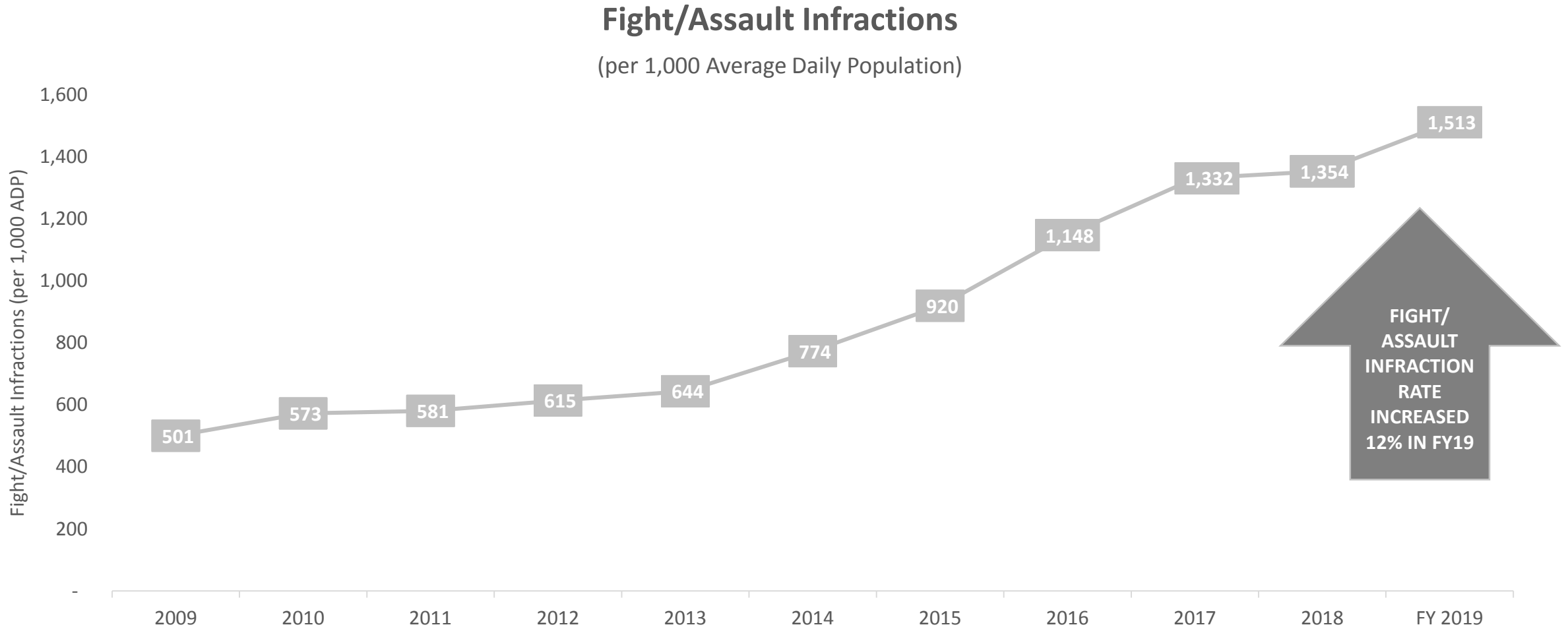


Note: DOC overtime costs related to staffing the Horizon Juvenile Detention Center in FY 2019 were excluded. Overtime per incarcerated individual represents the total overtime expense divided by the average daily jail population. The average overtime payment earned by uniformed DOC employees was \$15,312 in FY19.

Source: Comprehensive Annual Financial Reports of the Comptroller for FY 2009 – 2019, NYC Financial Management System, Mayor’s Management Reports for FY 2009 – 2019.



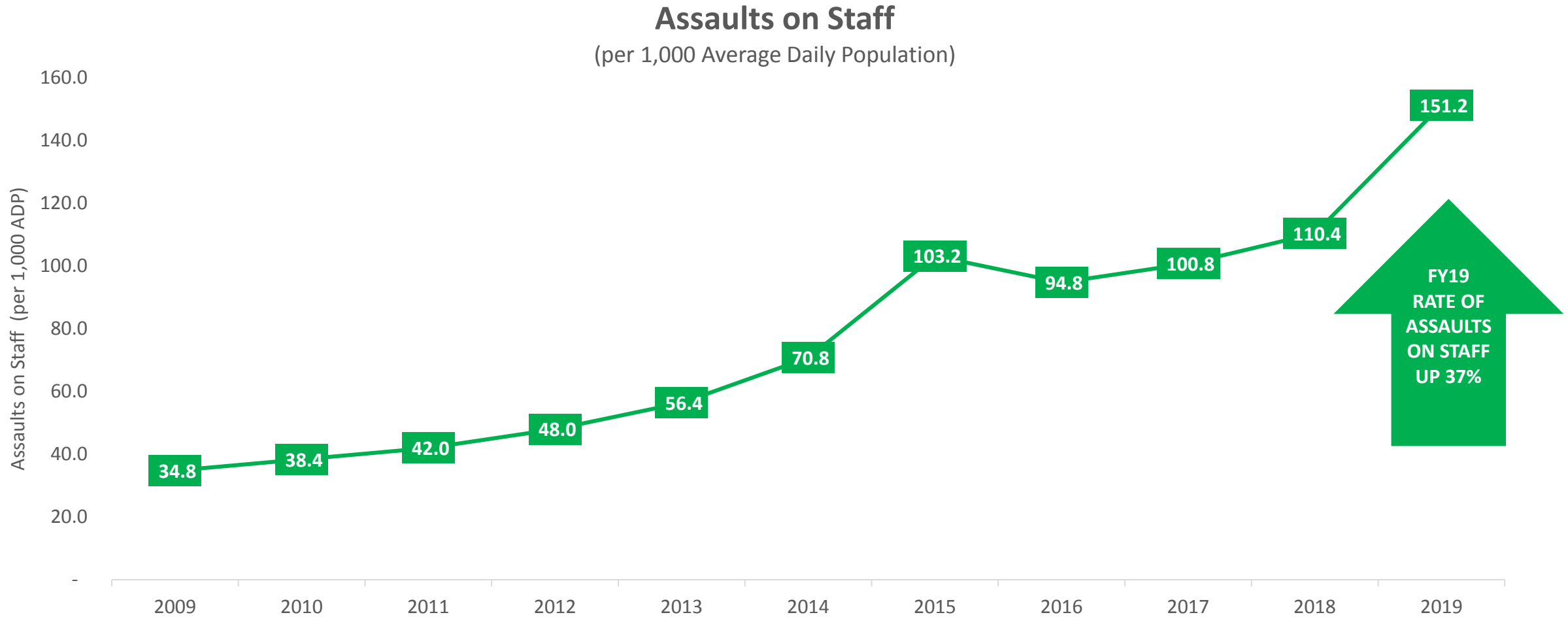
Rate of Fight/Assault Infractions Increased in FY 2019



Source: Mayor's Management Reports for FY 2009 – 2019.



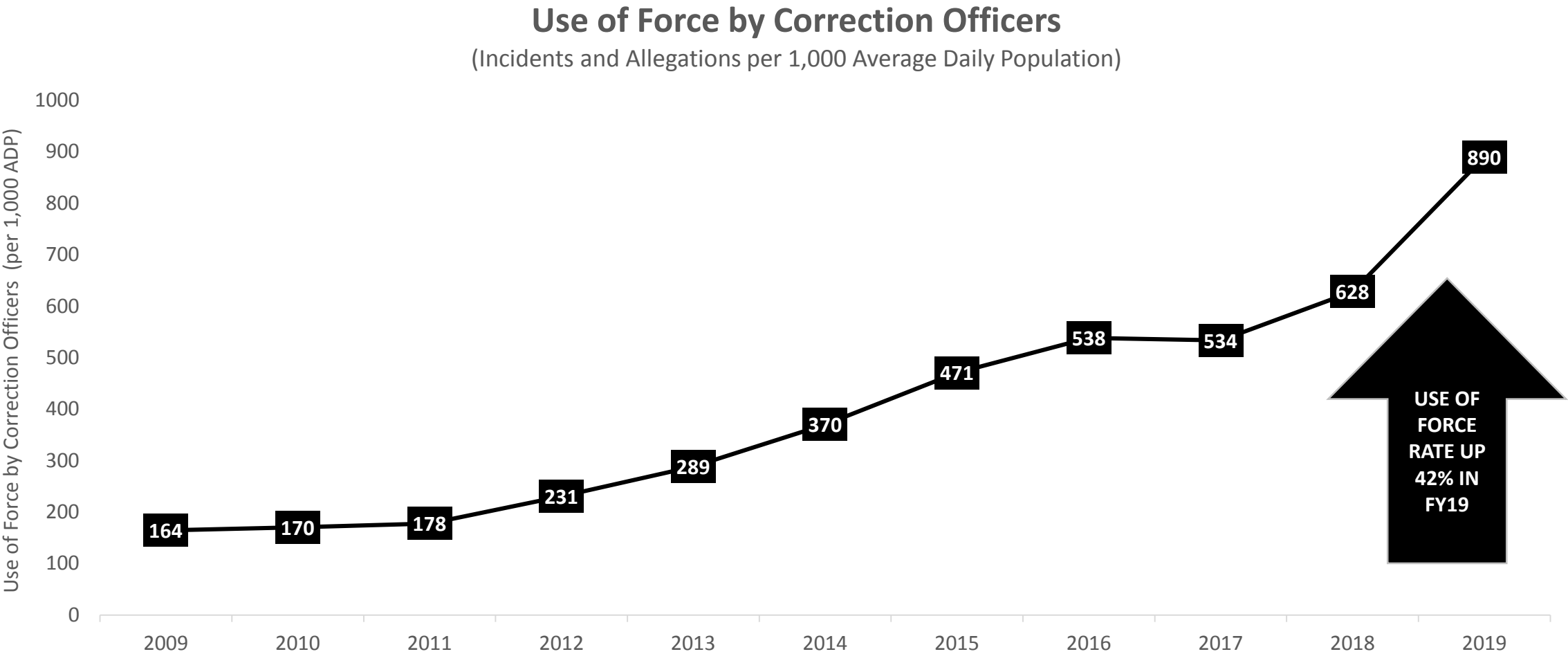
Rate of Assaults on Staff up 37% in FY 2019



Source: Mayor's Management Reports for FYs 2009 through 2019.



Rate of Use of Force Incidents & Allegations up 42% in FY 2019

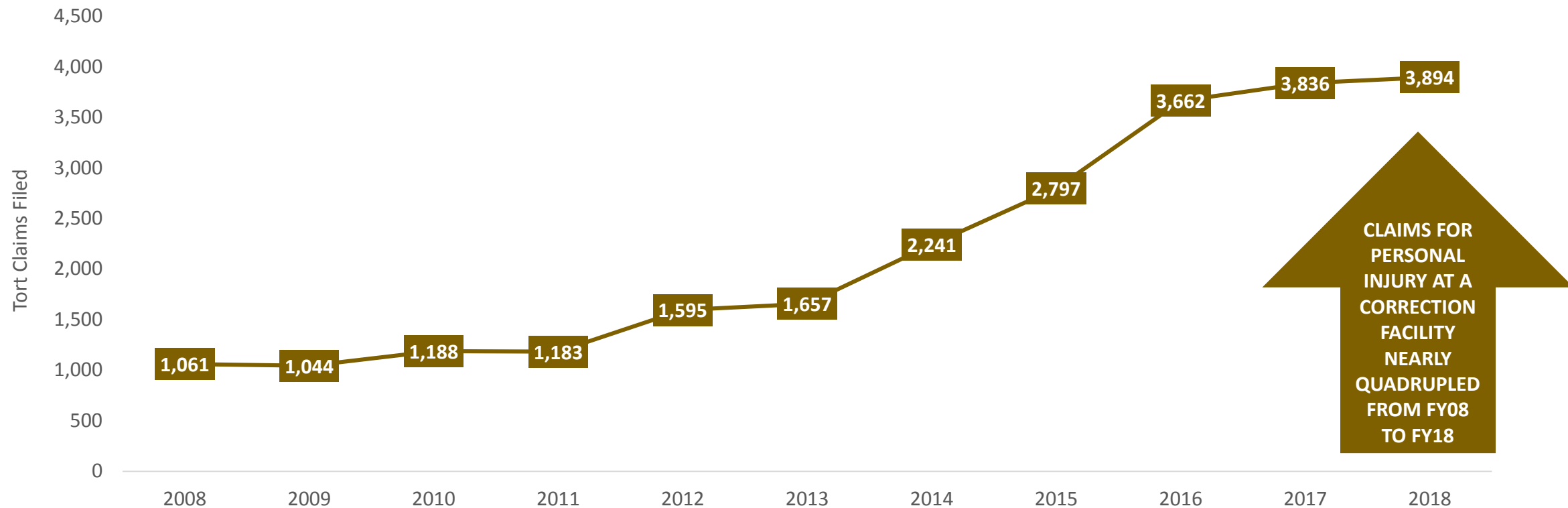


Source: Mayor’s Management Reports for FY 2009 – 2019.



Personal Injury Tort Claims up 2% in FY 2018

Tort Claims Filed for Personal Injury at a City Correction Facility*



*Includes claims by incarcerated persons, visitors, or employees of City correction institutions or facilities who were allegedly injured by the actions of City employees or incarcerated persons.

Source: NYC Comptroller's Office, Claims Report: Fiscal Year 2018.

