



NEW YORK CITY COMPTROLLER  
**SCOTT M. STRINGER**

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# NYC Department of Correction

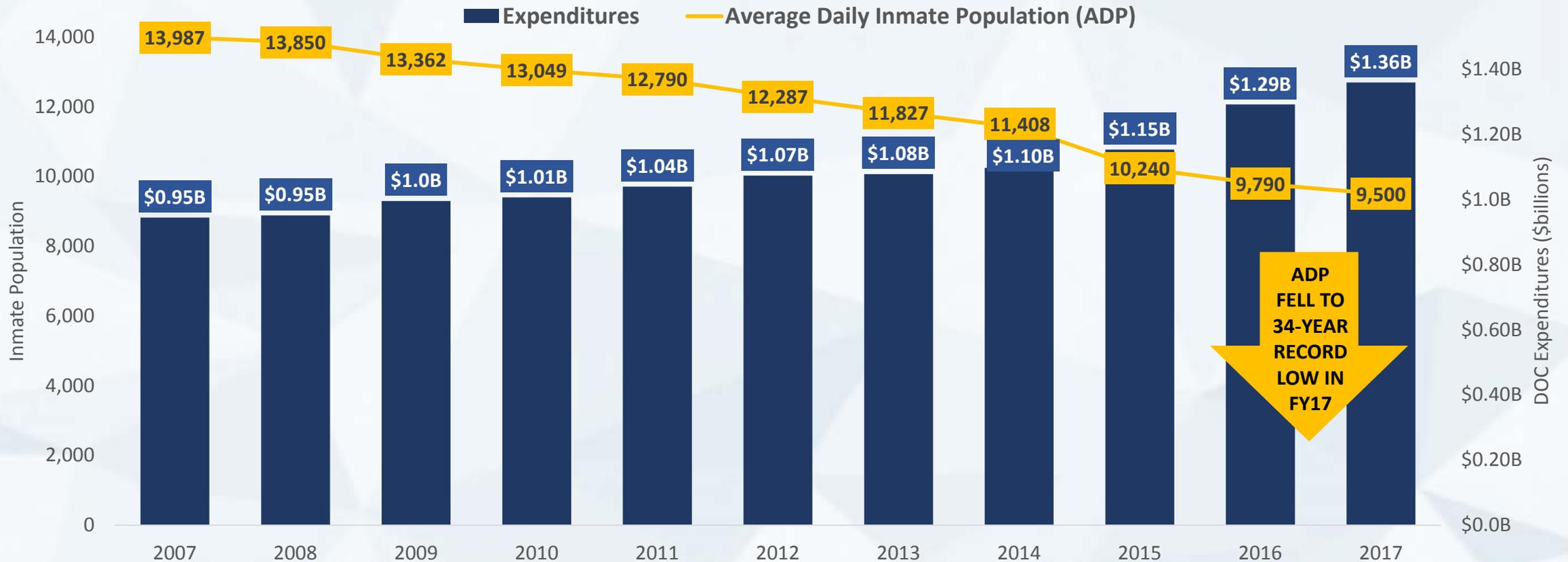
FYs 2007-17 OPERATING EXPENDITURES,  
INMATE POPULATION, COST PER INMATE,  
STAFFING RATIOS, PERFORMANCE MEASURE  
OUTCOMES, AND OVERTIME

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New York City Comptroller's Office  
Budget Bureau  
November 2017

# Department of Correction

## Department of Correction Budget and Inmate Population

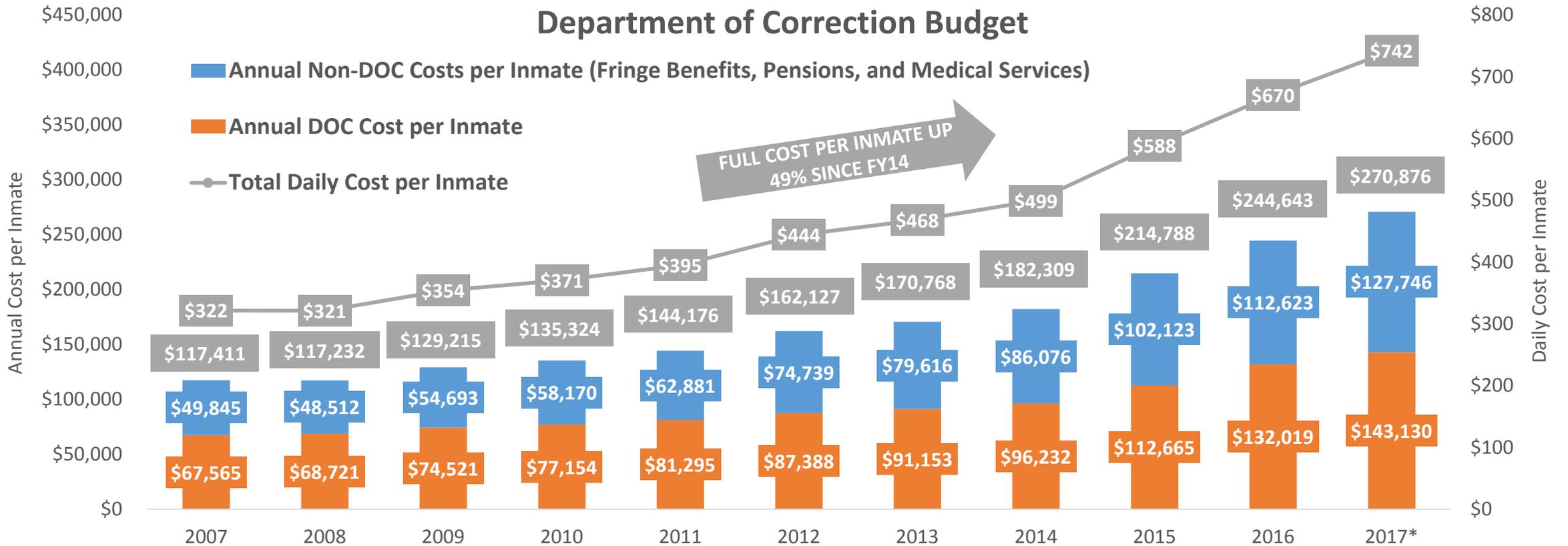


\*Expenditures exclude costs of fringe benefits, pensions, debt service, and judgments and claims.

Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2017, NYC Financial Management System, Mayor’s Management Reports for 2007 through 2017.

# Department of Correction

## Total Annual and Daily Cost per Inmate, Including Costs Funded Outside the Department of Correction Budget



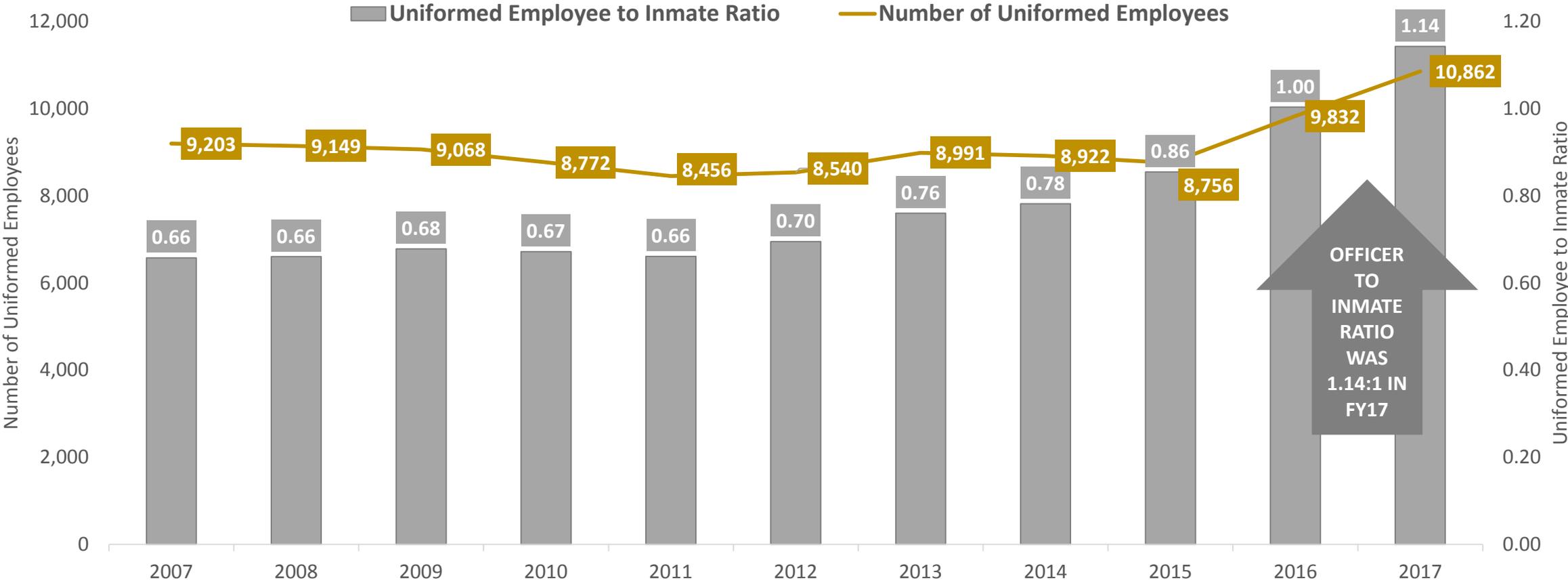
\*Fringe benefit and pension costs are estimated as of April 2017.

Full cost excludes debt service, judgments and claims, and legal services. In FY 2017, debt service added daily costs of \$56 per inmate, and tort claim settlements and judgments added \$9 per inmate per day in FY 2016. Fringe benefits include the cost of retiree health insurance.

Source: NYC Office of Management and Budget Message of the Mayor and Budget Function Analysis for 2009 through 2018, NYC Financial Management System, Mayor's Management Reports for 2007 through 2017.

# Department of Correction

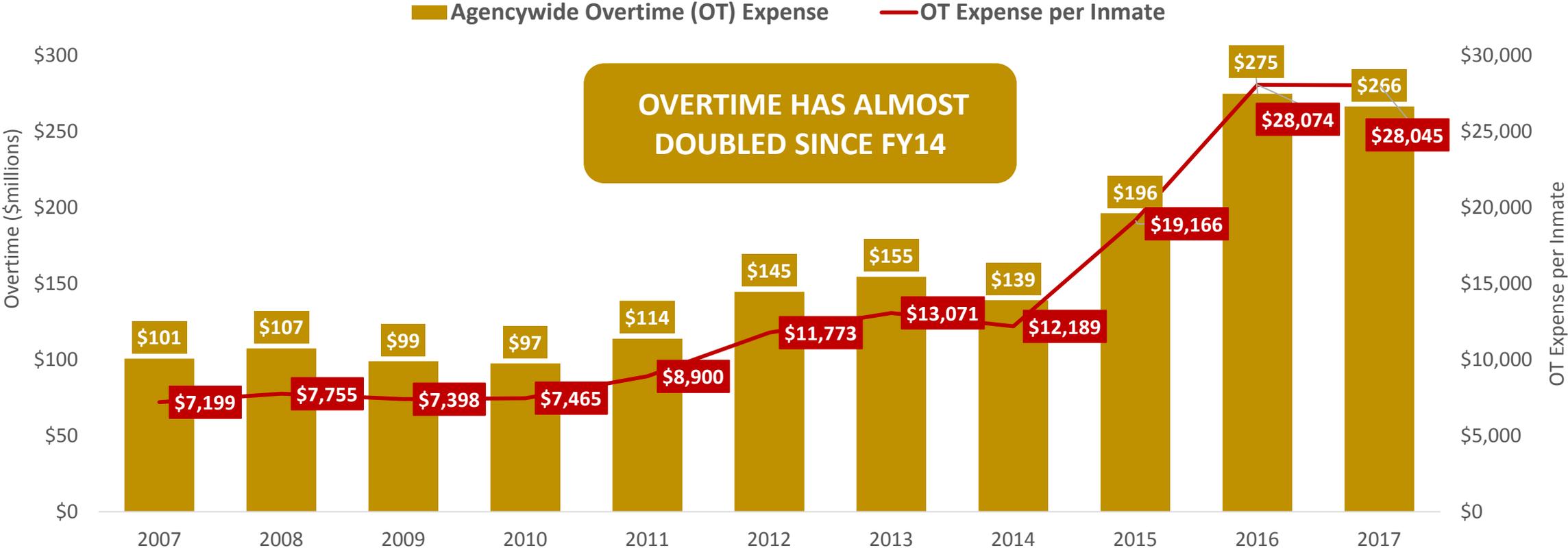
## Correction Officers to Inmate Ratio



Source: : NYC Comptroller’s Comprehensive Annual Financial Report FYs 2007 - 2017, Mayor’s Management Report for FYs 2007- 2017.

# Department of Correction

## Agencywide Overtime Cost Relative to Inmate Population

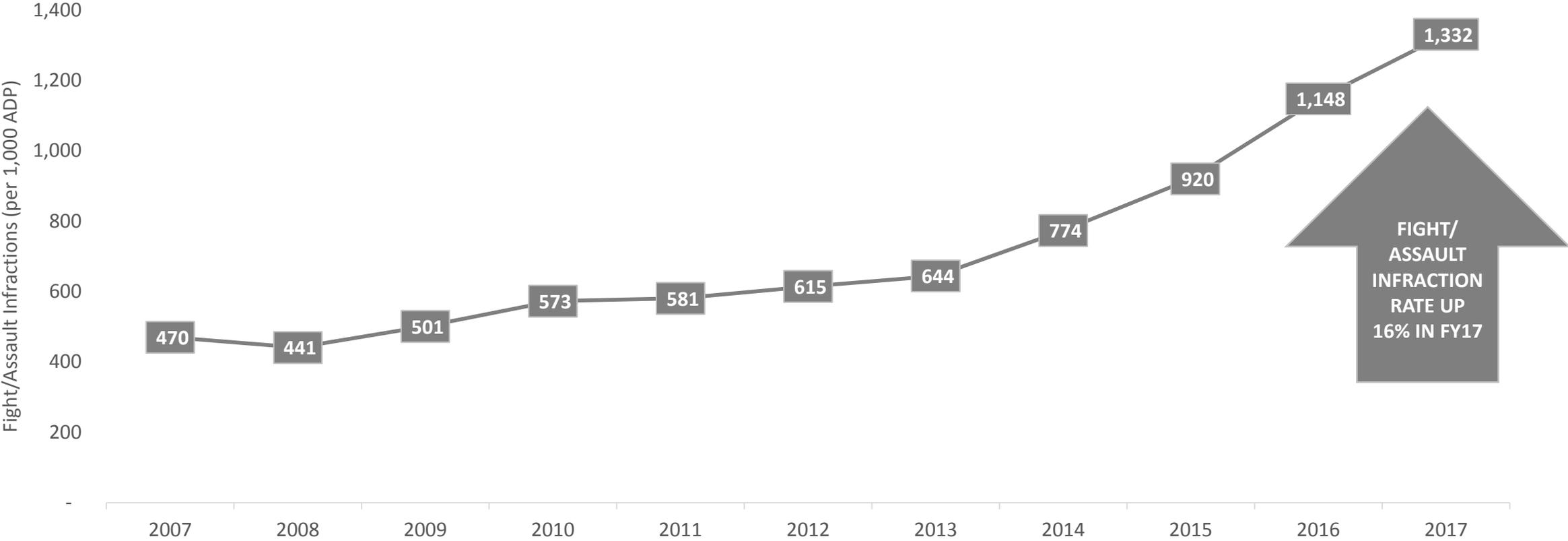


Overtime per inmate represents the total overtime expense divided by the average daily inmate population. The average overtime payment earned by uniformed DOC employees was \$22,000 in FY17. Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2017, NYC Financial Management System, Mayor’s Management Reports for 2007 through 2017.

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## Fight/Assault Infractions

(per 1,000 Average Daily Population)

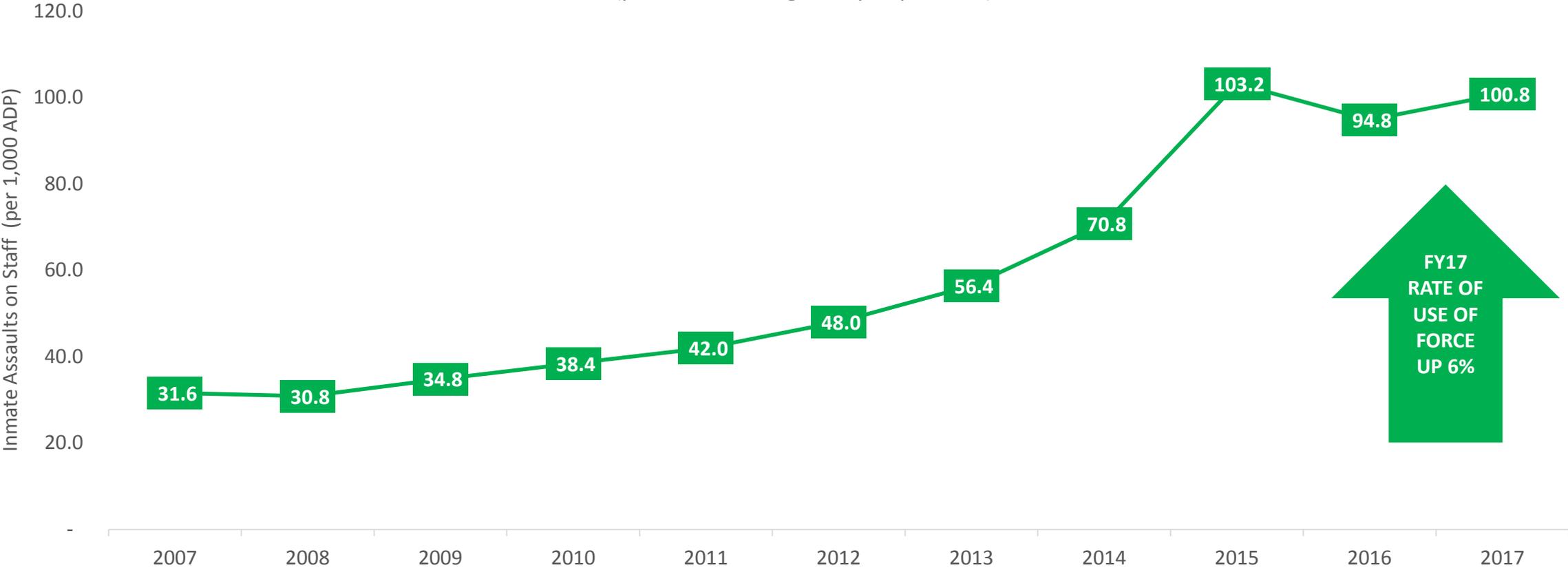


Source: Mayor’s Management Reports for FYs 2007 through 2017.

# Department of Correction

### Inmate Assaults on Staff

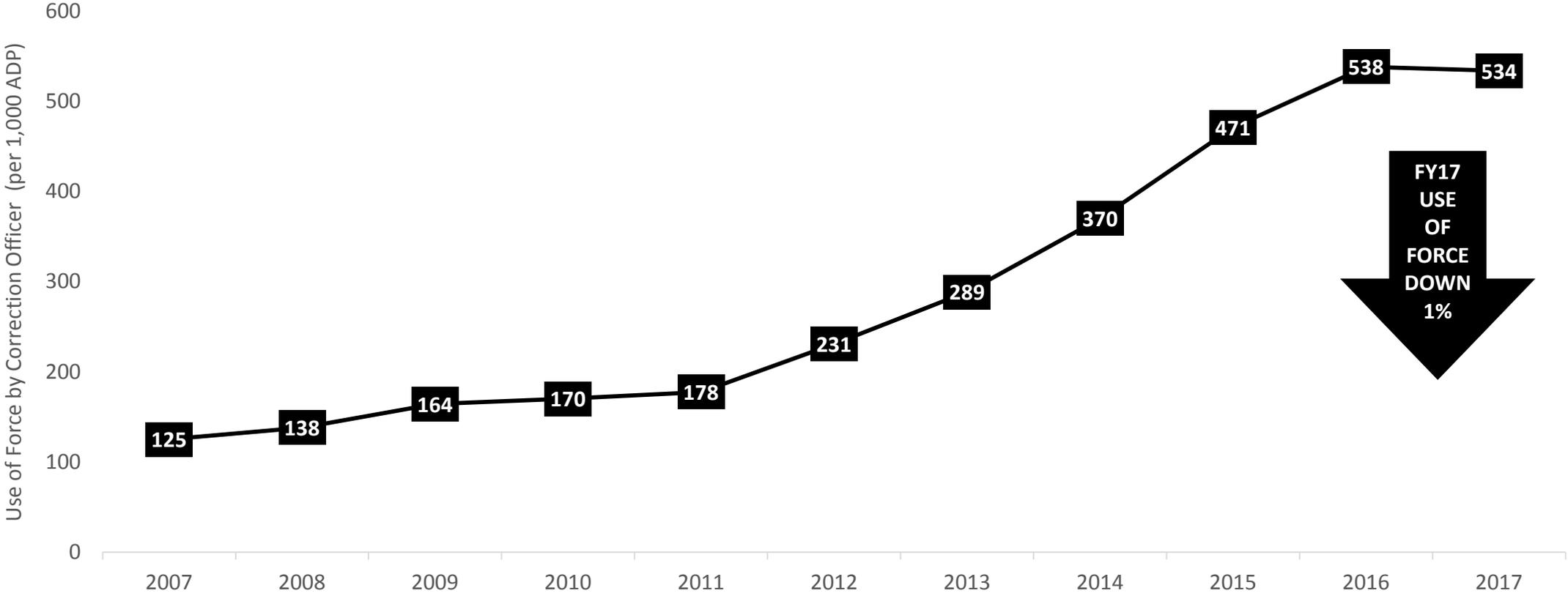
(per 1,000 Average Daily Population)



Source: Mayor’s Management Reports for FYs 2007 through 2017.

# Department of Correction

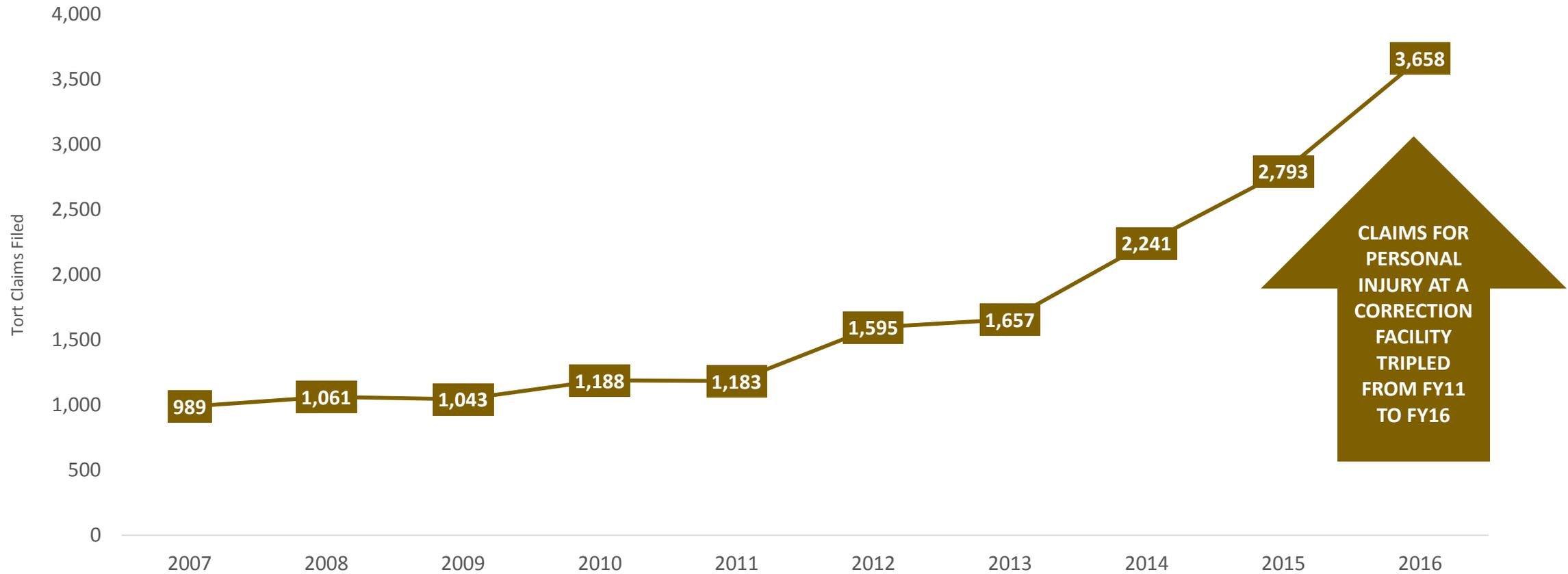
## Use of Force by Correction Officer on Inmates (Incidents and Allegations per 1,000 Average Daily Population)



Source: Mayor’s Management Reports for FYs 2007 through 2017.

# Department of Correction

## Tort Claims Filed for Personal Injury at a City Correction Facility\*



\*Includes claims by inmates or employees of City correction institutions or facilities who were allegedly injured by the actions of City employees or inmates.  
Source: NYC Comptroller's Office, Claims Report: Fiscal Year 2016.

