



Office of the
New York City Comptroller
Scott M. Stringer
Bureau of Fiscal & Budget Studies

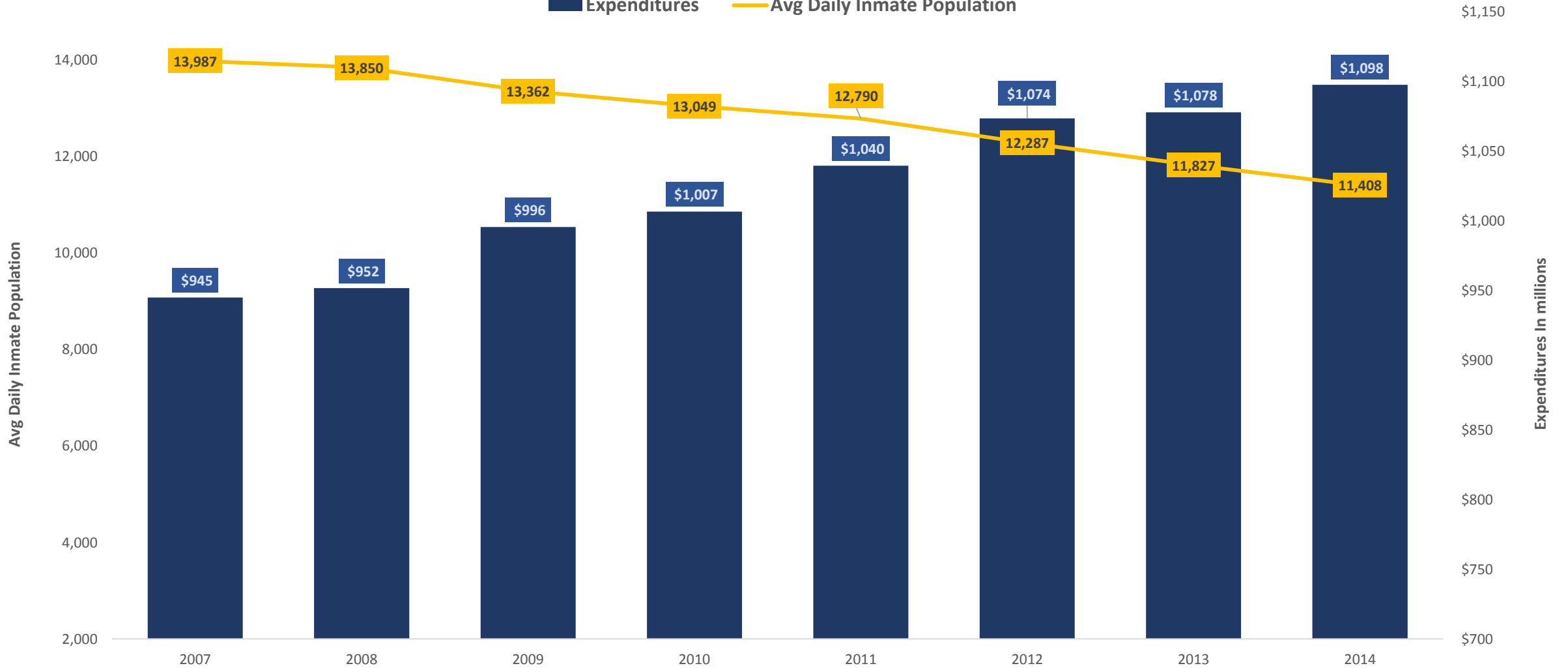
NYC Department of Correction FY 07-14

OPERATING EXPENDITURES, INMATE POPULATION, COST PER INMATE, STAFFING RATIOS,
PERFORMANCE MEASURE OUTCOMES, AND OVERTIME



Department of Correction Operating Expenditures

Expenditures Avg Daily Inmate Population

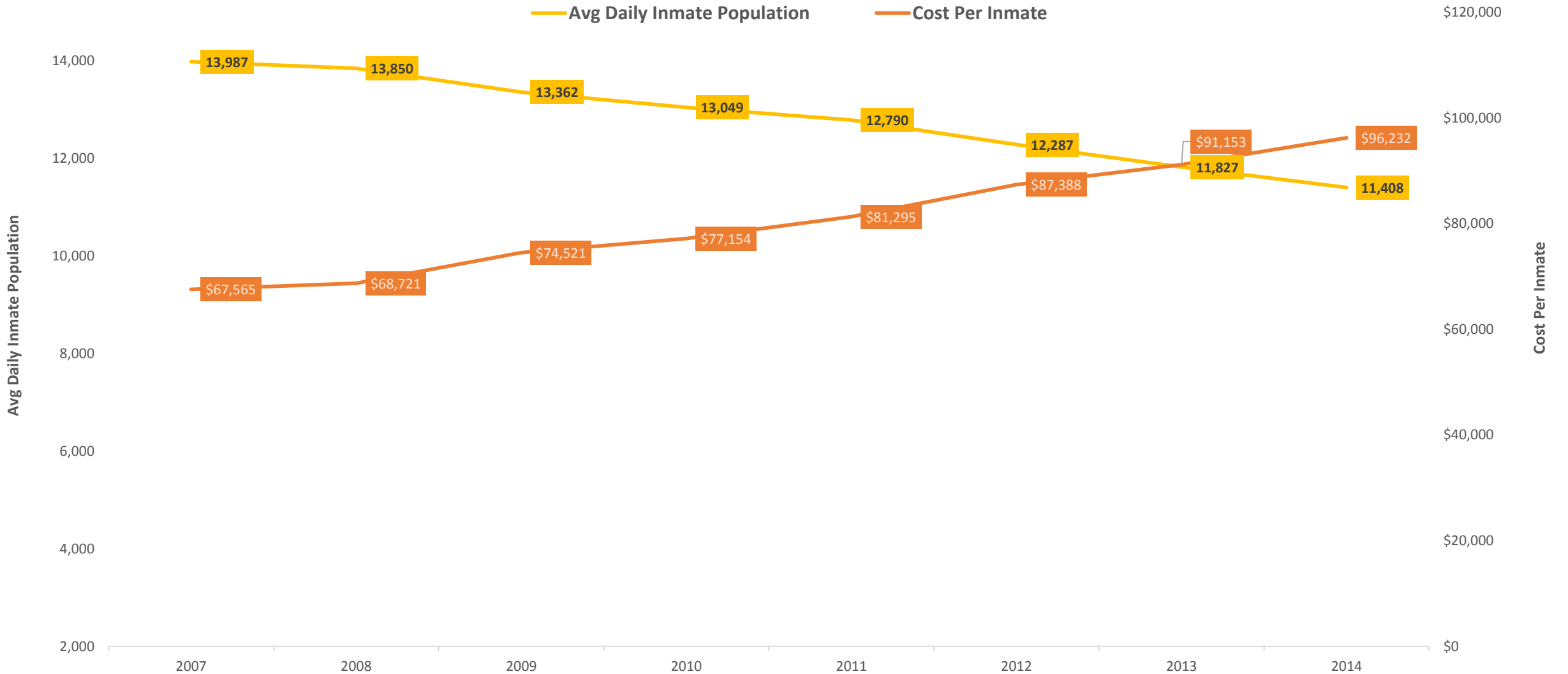


- Expenditures excludes fringe benefits, pensions, judgments and claims, debt service, and correctional health

Source: Comprehensive Annual Financial Report of the Comptroller for FYs 2007-2013, NYC Financial Management System for FY 2014 Expenditures, Mayor's Management Report September 2014 for FY 2014 average daily inmate population



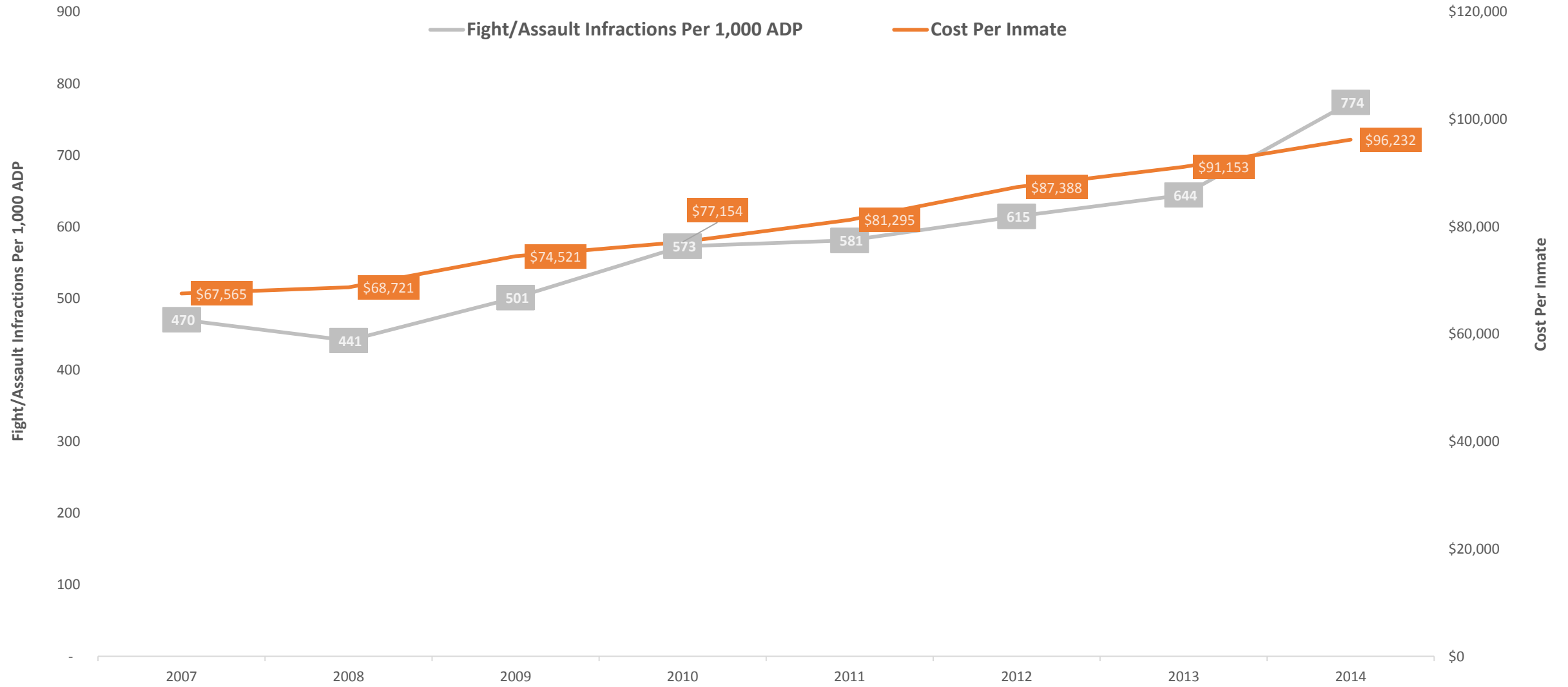
Department of Correction Cost Per Inmate



Source: Comprehensive Annual Financial Report of the Comptroller for FYs 2007-2013, NYC Financial Management System for FY 2014 Expenditures, Mayor's Management Report September 2014 for FY 2014 average daily inmate population



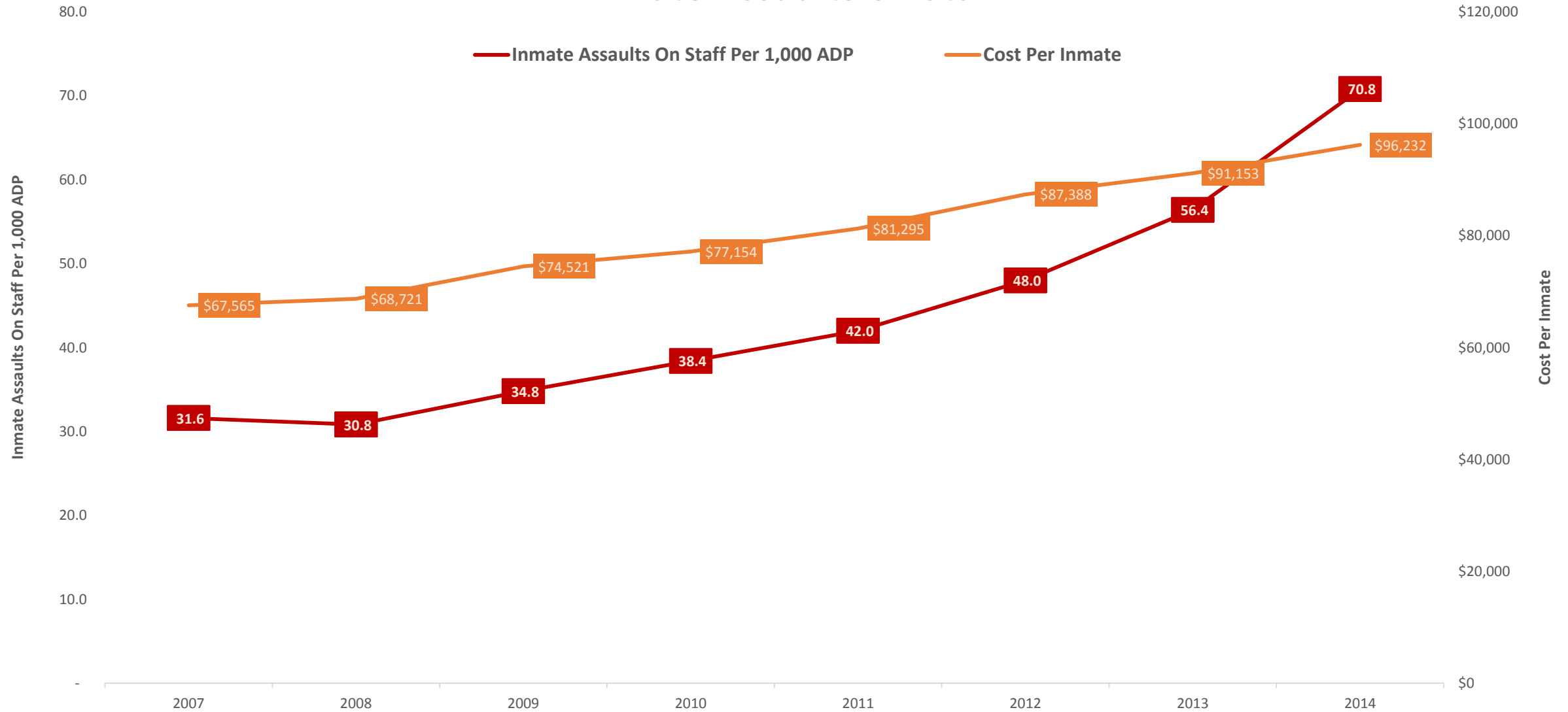
Department of Correction Fight/Assault Infractions



Source: Comprehensive Annual Financial Report of the Comptroller for FYs 2007-2013, NYC Financial Management System for FY 2014 cost; Mayor's Management Report for fight/assault infractions



Department of Correction Inmate Assaults on Staff

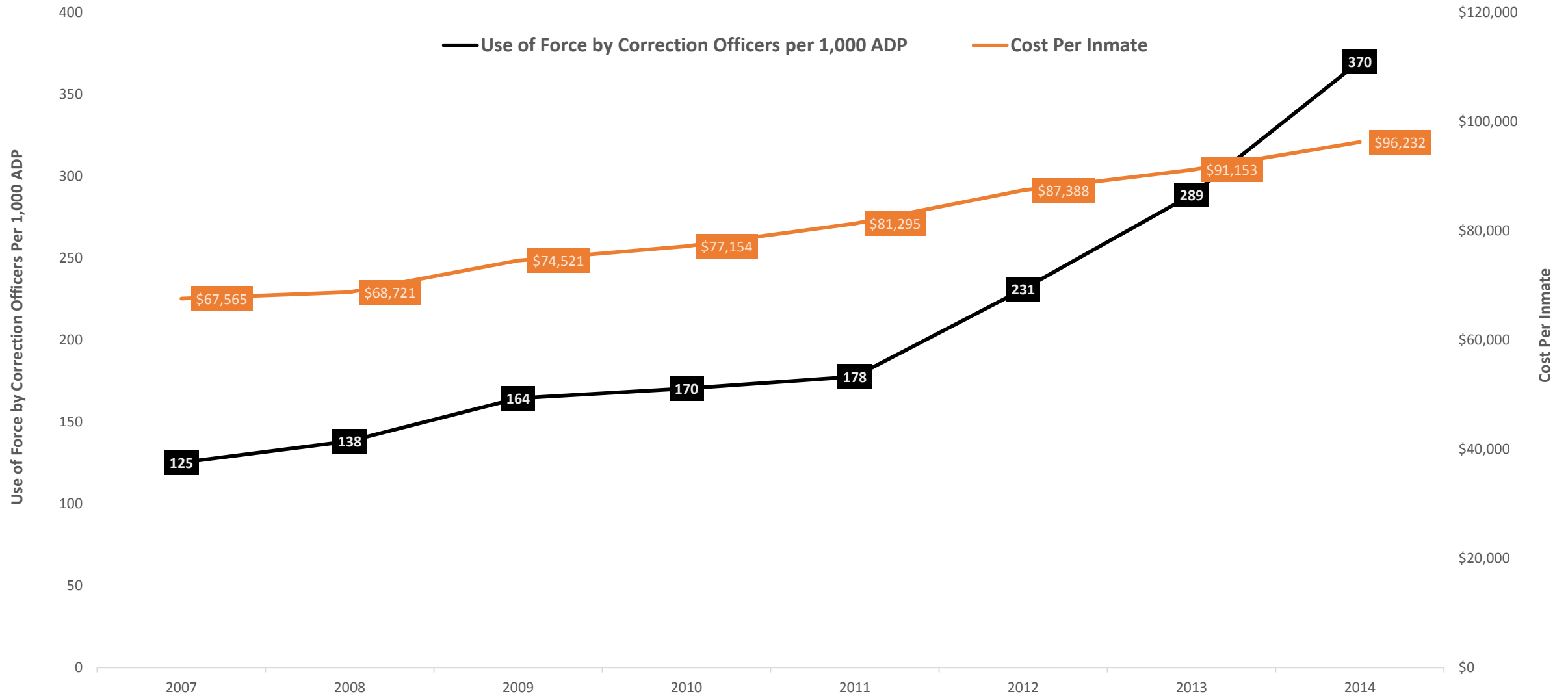


Source: Comprehensive Annual Financial Report of the Comptroller for FYs 2007-2013, NYC Financial Management System for FY 2014 cost, Mayor's Management Report for inmate assaults on staff



Department of Correction

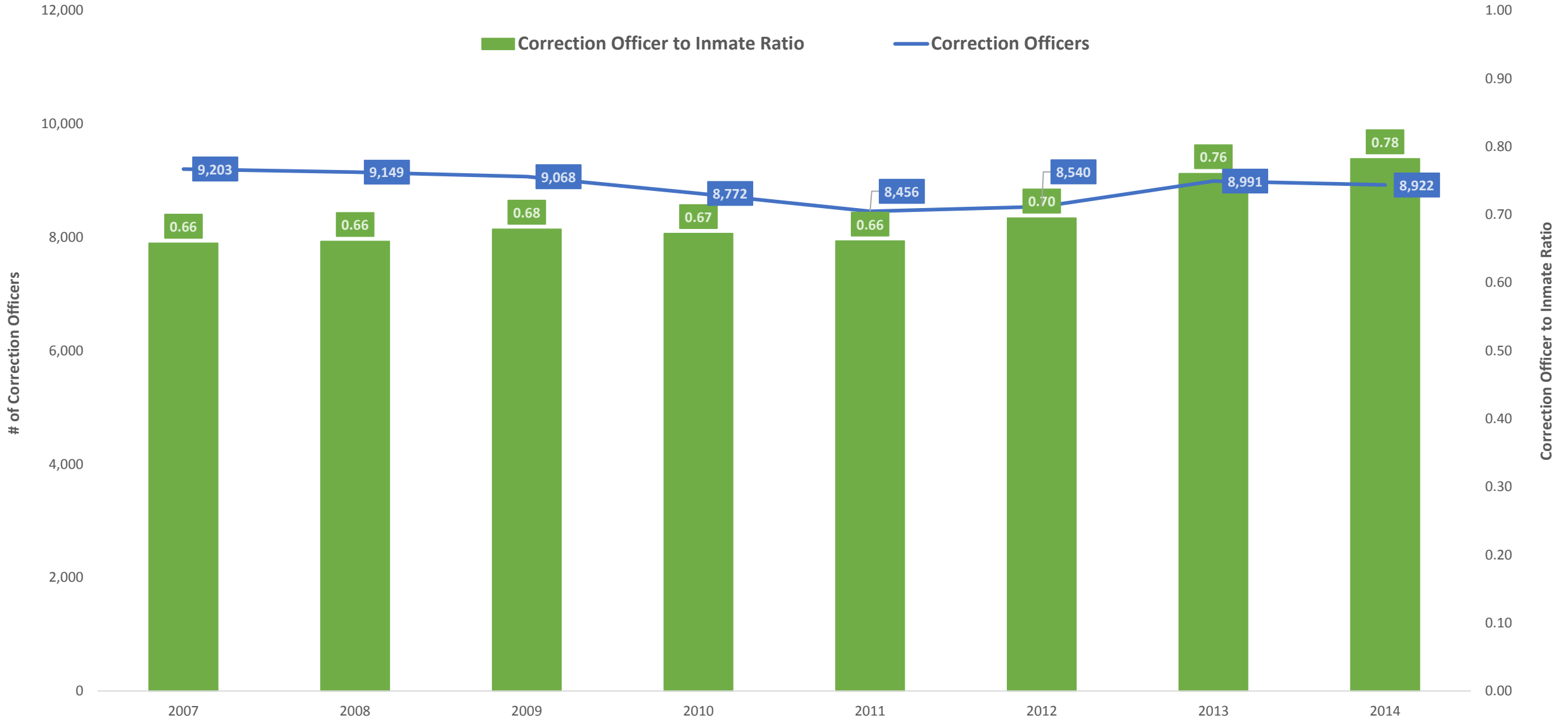
Use of Force by Correction Officers on Inmates



Source: Comprehensive Annual Financial Report of the Comptroller for FYs 2007-2013, NYC Financial Management System for FY 2014 cost, Mayor's Management Report for use of force by correction officers on inmates



Department of Correction Correction Officers to Inmate Ratio

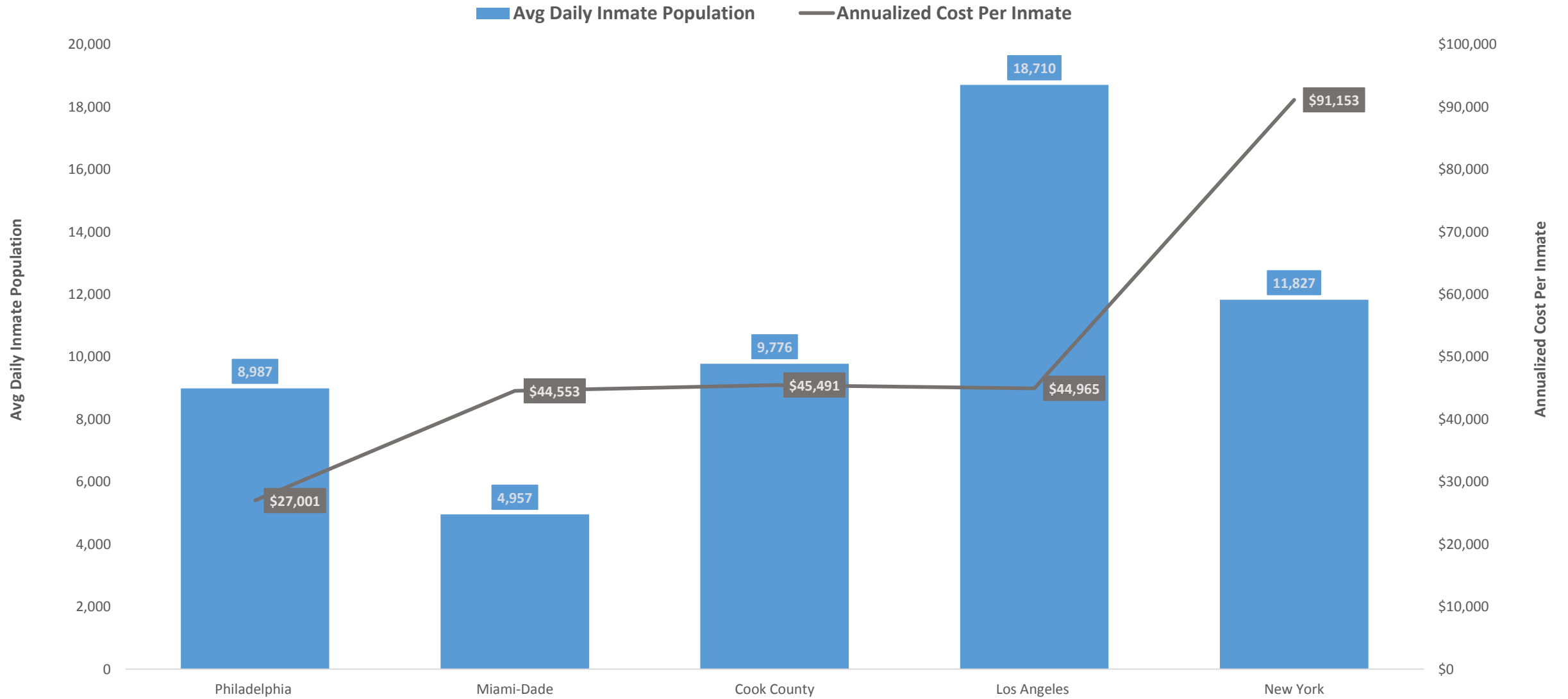


Source: NYC Financial Management System for FY 2014 for correction officer headcount, Mayor's Management Report September 2014 for FY 2014 average daily inmate population



Department of Correction

Cost Per Inmate in Five Major City Jail Systems 2013

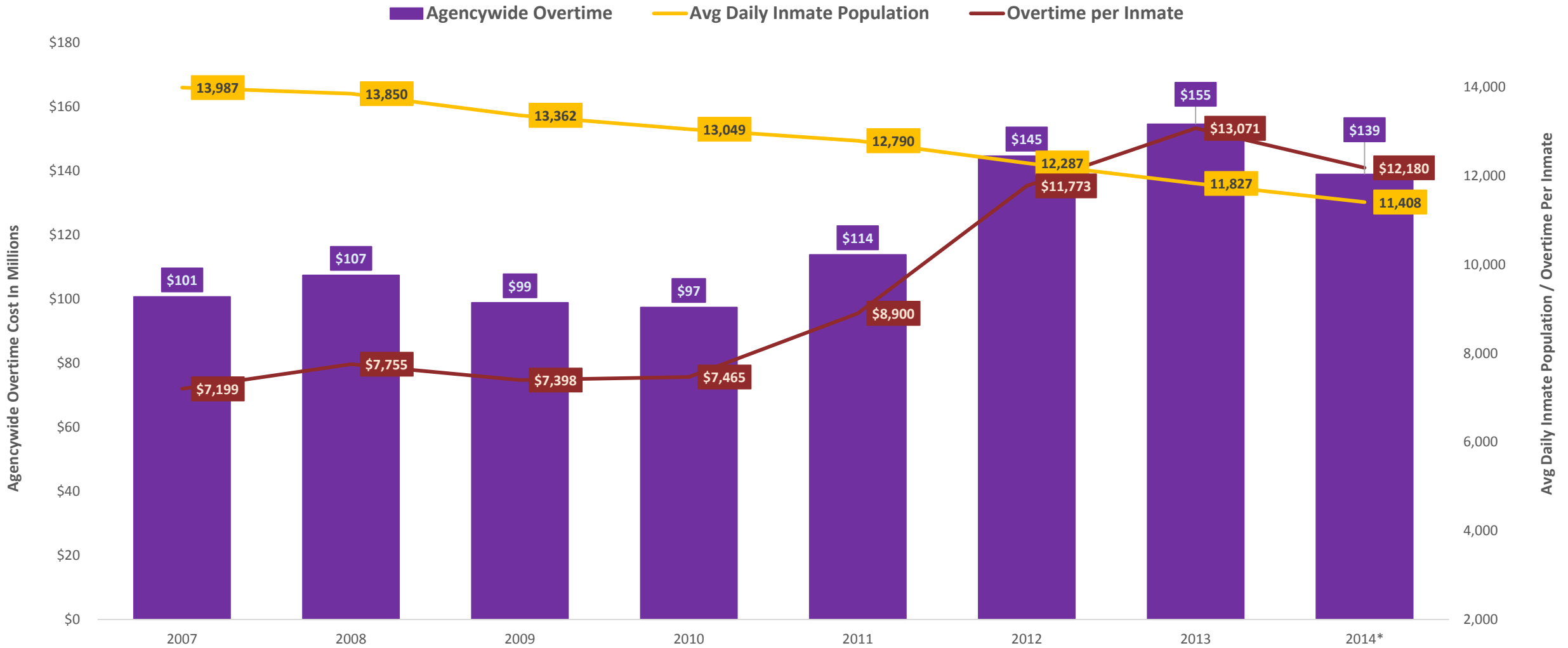


Source: Individual cities' Comprehensive Annual Financial Reports for year ending in 2013



Department of Correction

Agencywide Overtime Cost Relative to Inmates Population



*2014 data is as of current condition

Source: NYC Financial Information Comprehensive Annual Financial Report of the Comptroller, Mayor's Management Report September 2014 for FY 2014 average daily inmate population