



Office of the
New York City Comptroller
Scott M. Stringer
Bureau of Budget

NYC Department of Correction FYs 2007-15

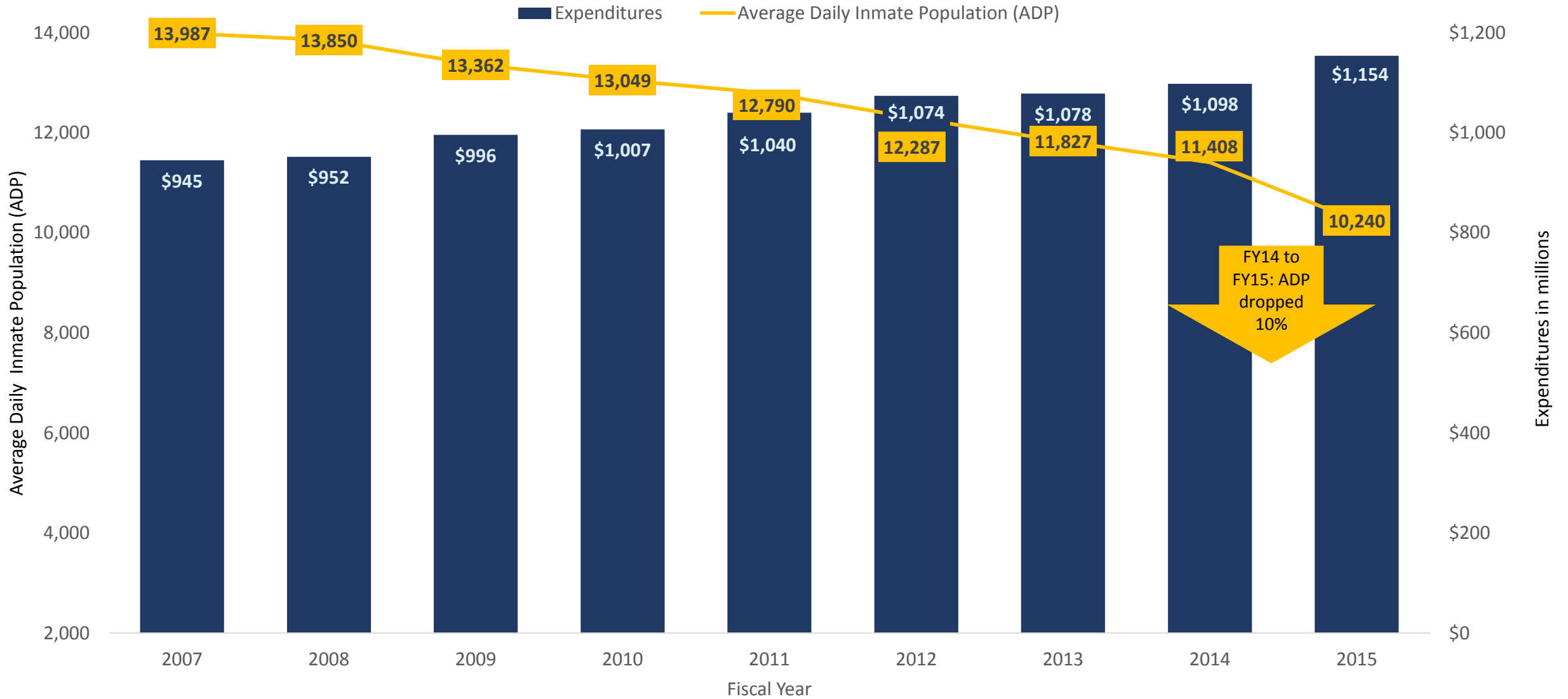
OPERATING EXPENDITURES, INMATE POPULATION, COST PER INMATE, STAFFING RATIOS,
PERFORMANCE MEASURE OUTCOMES, AND OVERTIME

October 2015



Department of Correction

Average Daily Inmate Population and Operating Expenditures

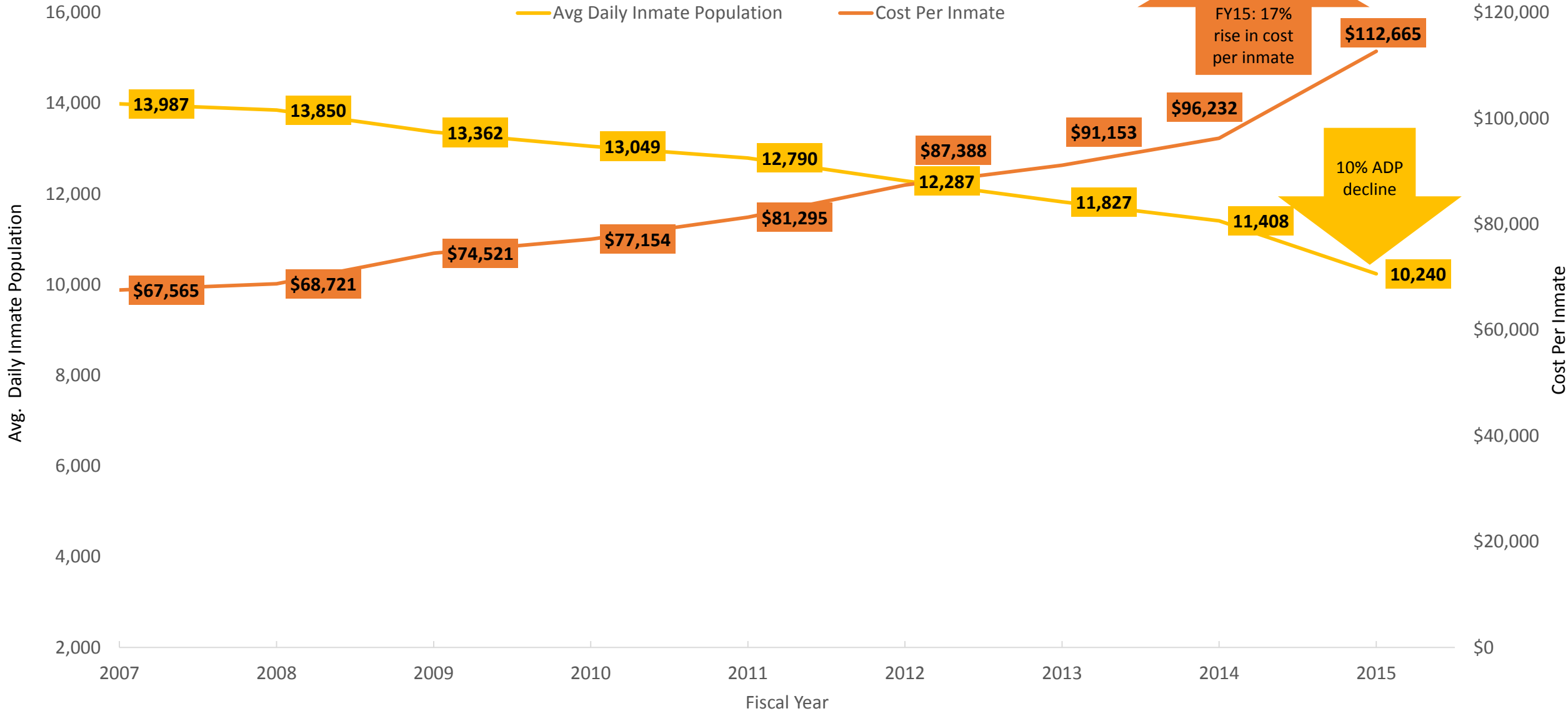


Expenditures exclude costs of fringe benefits, correctional health pensions, and judgements and claims.

Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2014, NYC Financial Management System for FY 2015 expenditures, Mayor's Management Reports for 2007 through 2015.



Department of Correction Cost per Inmate

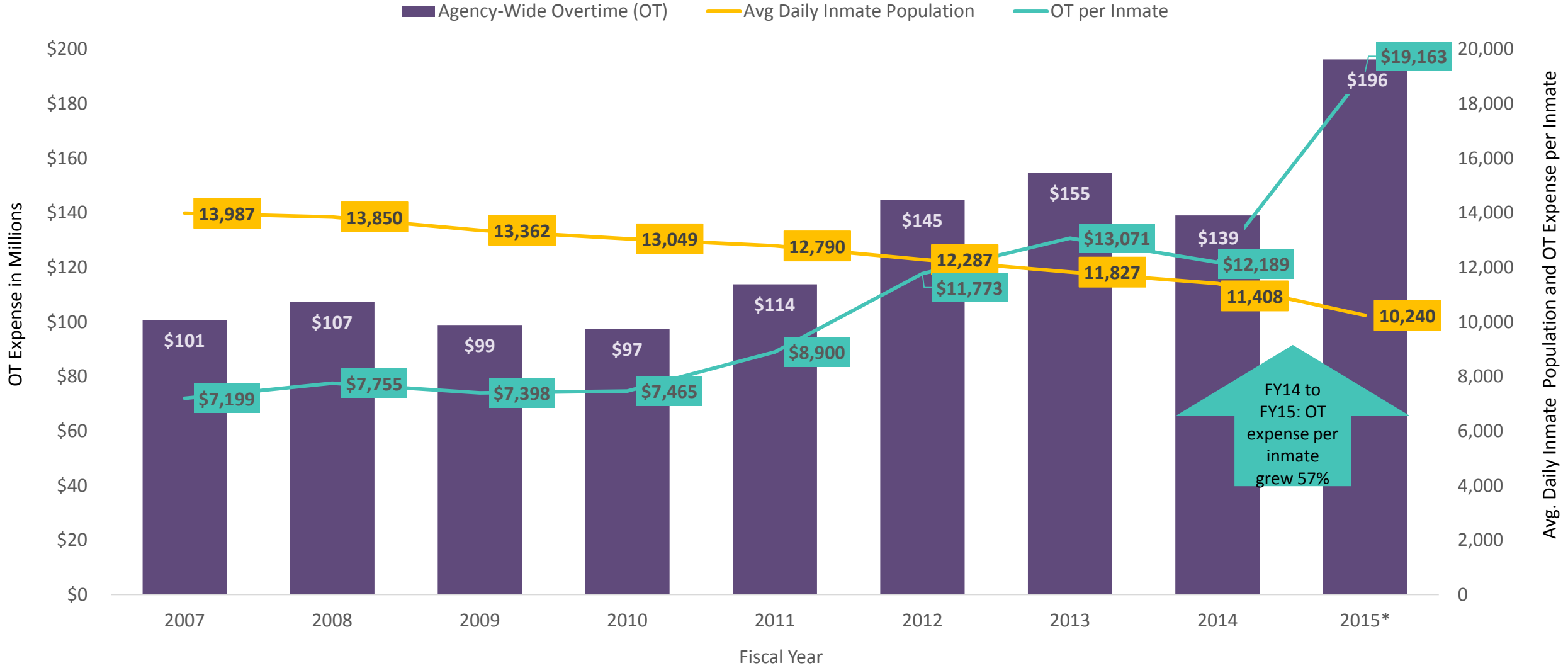


Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2014, NYC Financial Management System for FY 2015 expenditures, Mayor’s Management Reports for 2007 through 2015.



Department of Correction

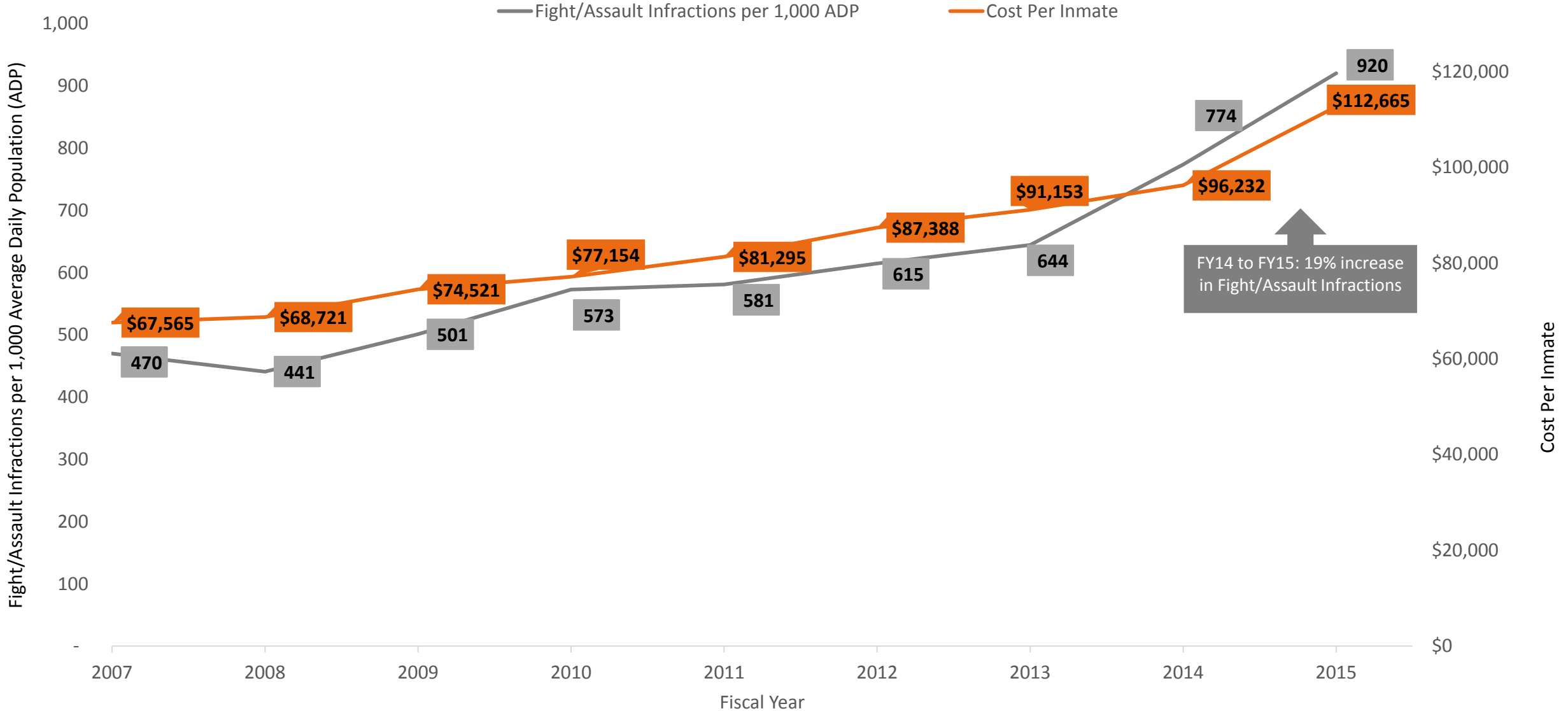
Agency-wide Overtime (OT) Expense Relative to Inmate Population



*Overtime per inmate represents the total overtime expense divided by the average daily inmate population. The average overtime payment earned by DOC employees was \$20,527 in FY15.
 Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2014, NYC Financial Management System for FY 2015 expenditures, Mayor’s Management Reports for 2007 through 2015.



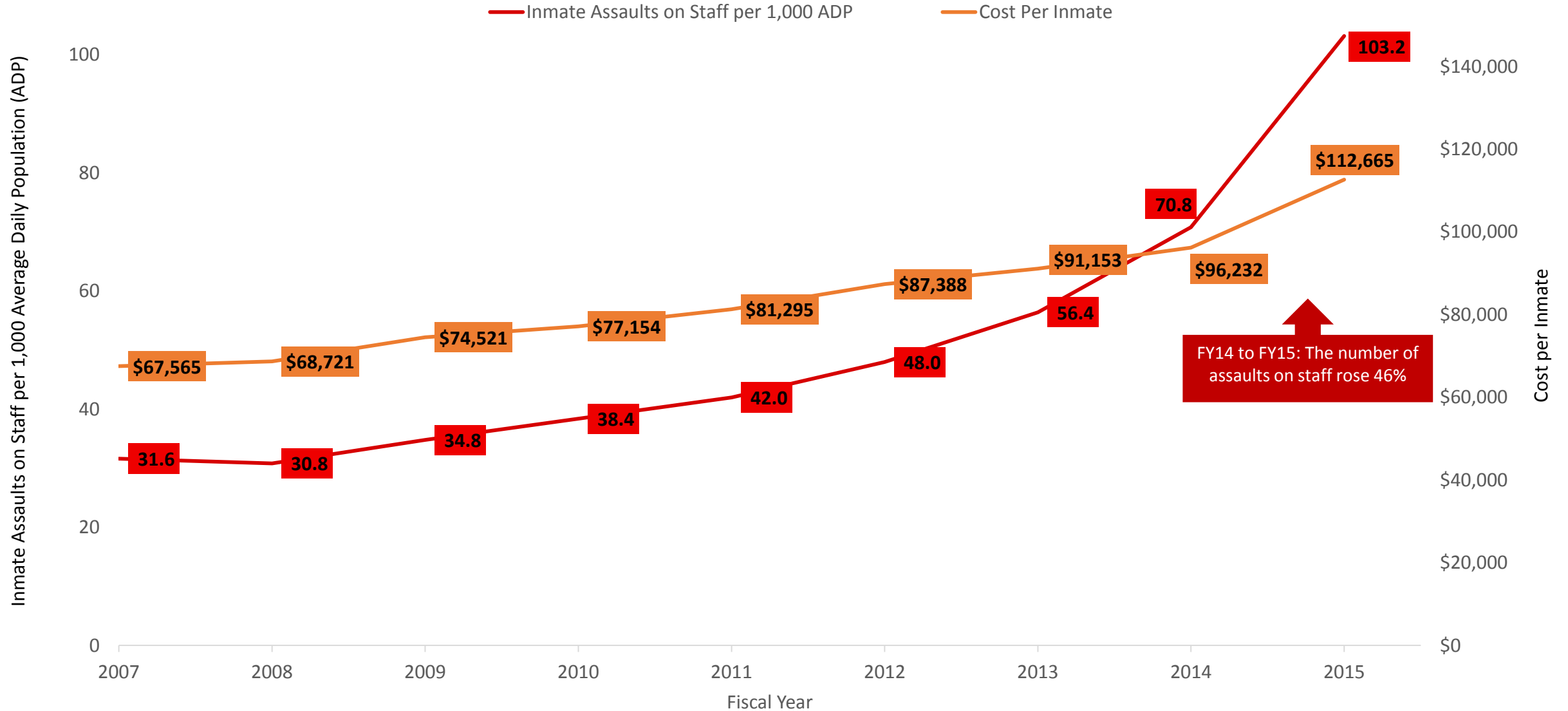
Department of Correction Fight/Assault Infractions



Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2014, NYC Financial Management System for FY 2015 expenditures, Mayor's Management Reports for FYs 2007 through 2015.



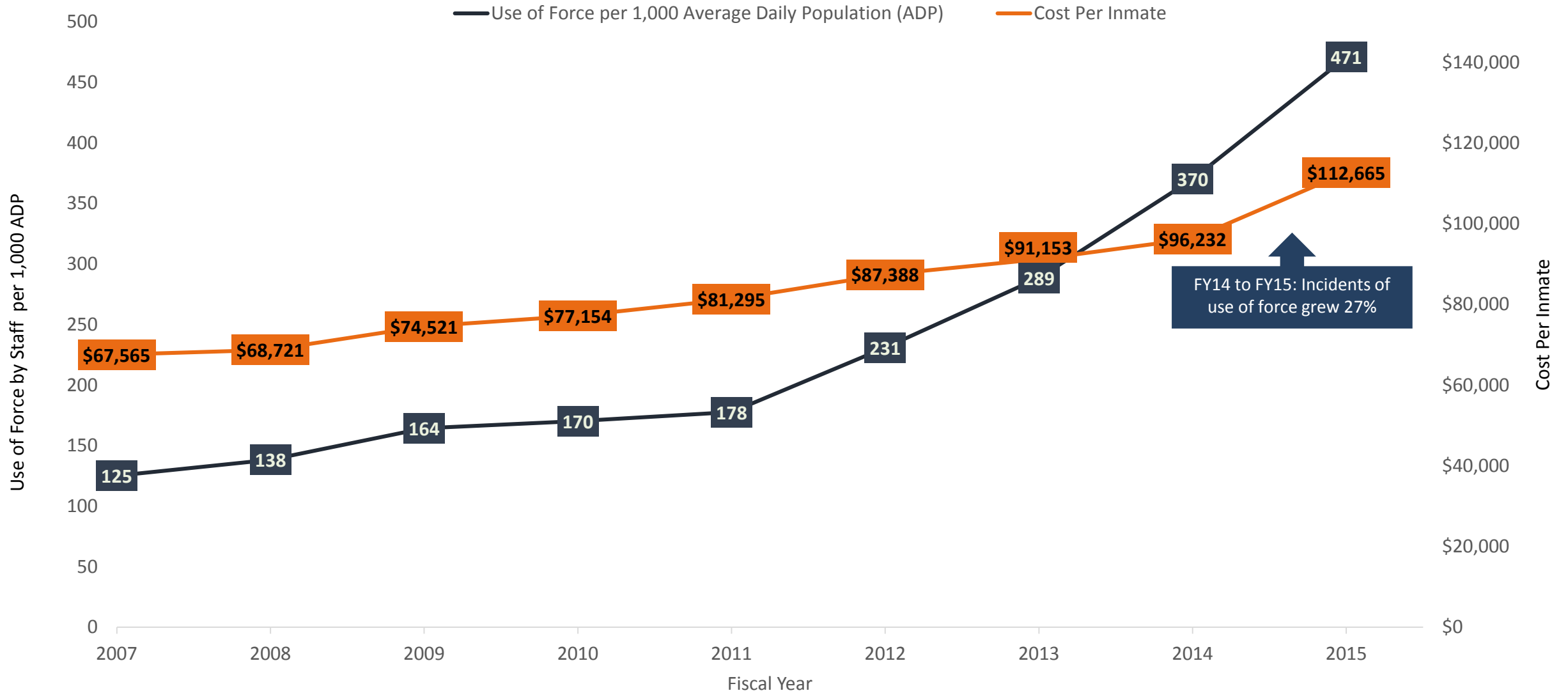
Department of Correction Inmate Assaults on Staff



Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2014, NYC Financial Management System for FY 2015 expenditures, Mayor’s Management Reports for FYs 2007 through 2015.



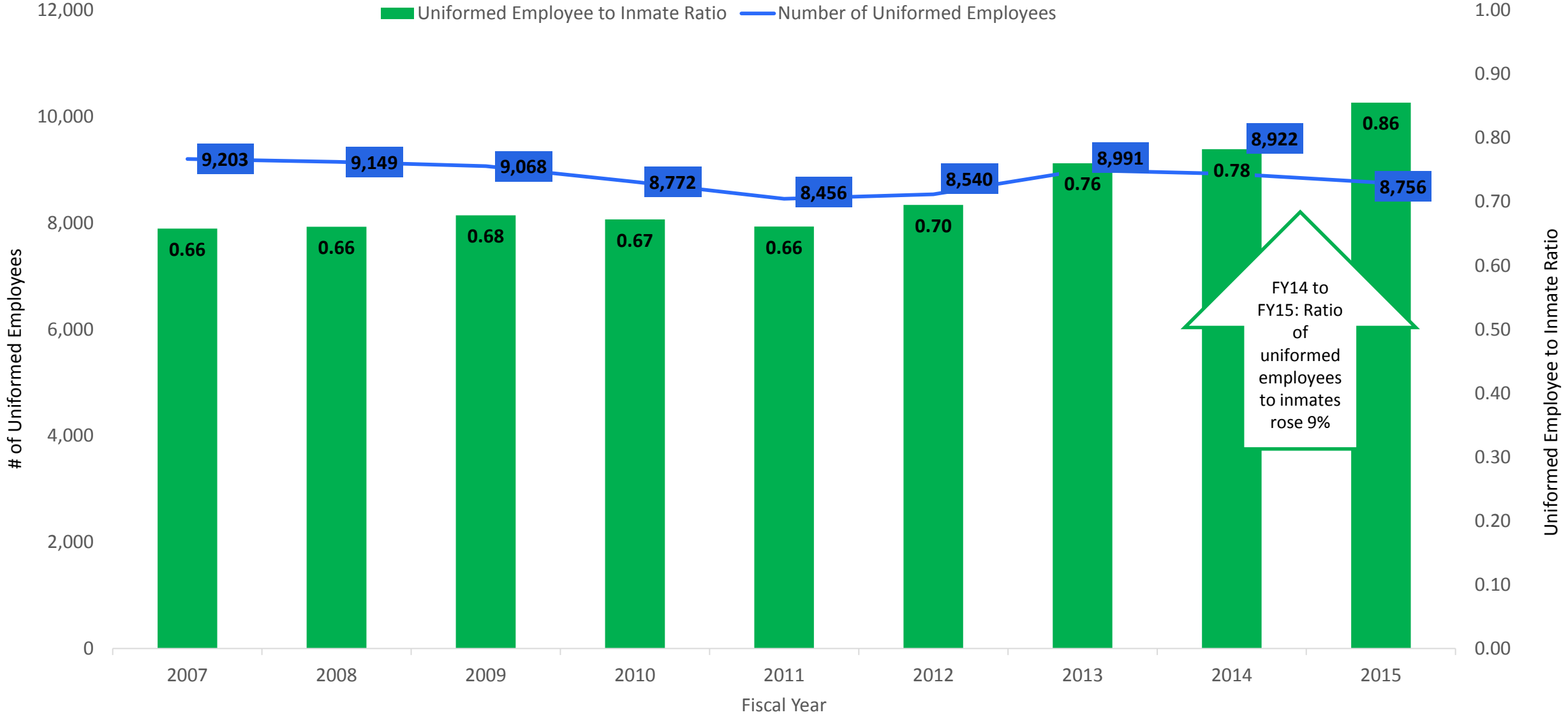
Department of Correction Incidents & Allegations of Use of Force by Staff on Inmates



Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2014, NYC Financial Management System for FY 2015 expenditures, Mayor’s Management Reports for FYs 2007 through 2015.



Department of Correction Uniformed Employee to Inmate Ratio



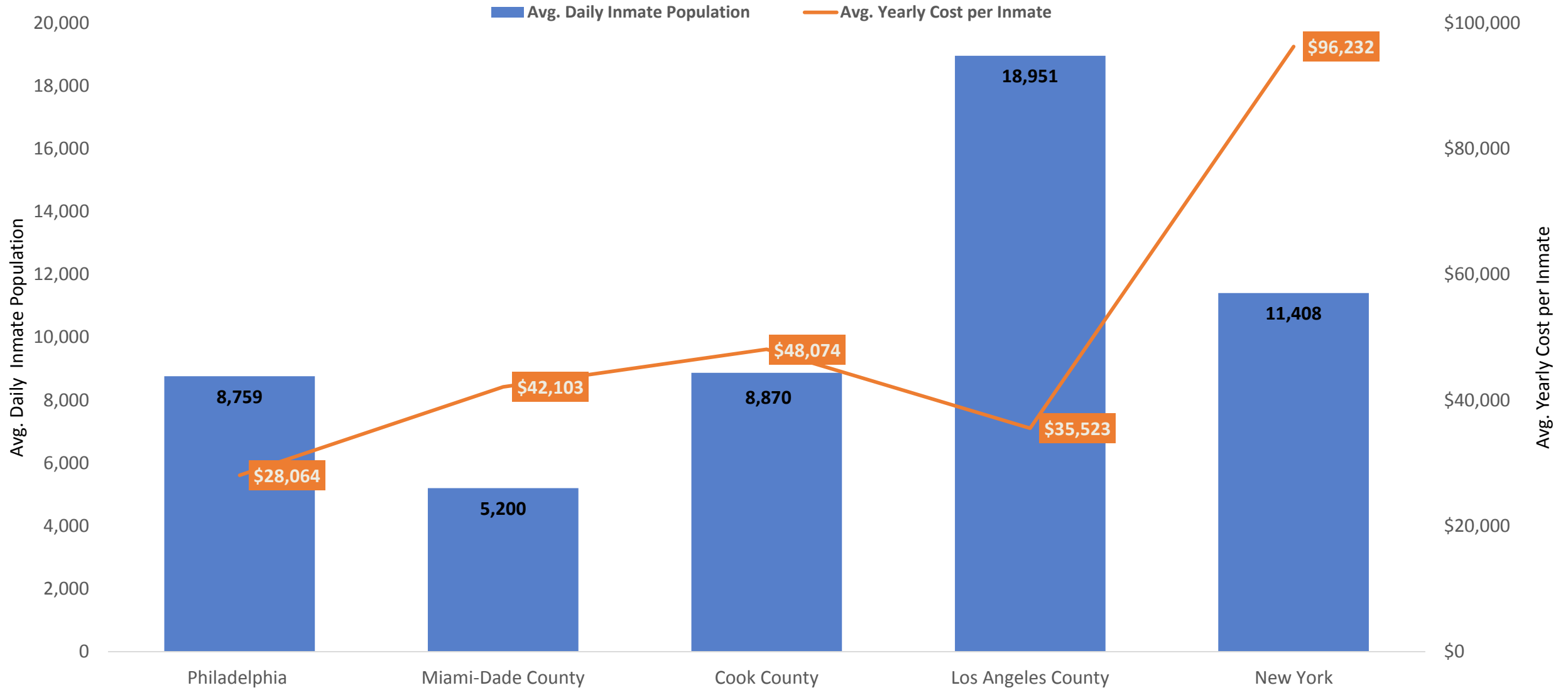
Source: NYC Comptroller's Comprehensive Annual Financial Report FYs 2007 - 2014, Mayor's Management Report for FYs 2007- 2015



Department of Correction

Per Inmate Cost in Large Local Jail Systems

(Data for year ending in 2014)



Source: Individual cities' 2014 Financial Statements and Comprehensive Annual Reports